

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eighth Month Ended February 29, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	62,751,238	62,231,119	520,118	0.8%	598,011,132	594,863,905	3,147,227	0.5%
Service Provider Tax	4,203,025	4,372,603	(169,578)	(3.9%)	30,221,134	28,245,380	1,975,755	7.0%
Individual Income Tax	32,009,960	34,907,426	(2,897,466)	(8.3%)	760,716,381	735,602,513	25,113,868	3.4%
Corporate Income Tax	6,460,175	8,781,686	(2,321,511)	(26.4%)	88,530,977	87,862,161	668,816	0.8%
Cigarette and Tobacco Tax	11,689,777	9,932,019	1,757,758	17.7%	102,863,218	106,272,945	(3,409,727)	(3.2%)
Public Utilities Tax	245	-	245	-	347,980	(116,564)	464,544	398.5%
Insurance Companies Tax	884,507	1,815,338	(930,831)	(51.3%)	14,387,594	13,399,165	988,429	7.4%
Estate Tax	6,303,404	2,597,328	3,706,076	142.7%	20,960,143	33,679,678	(12,719,535)	(37.8%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	20,388	82,267	(61,879)	(75.2%)	2,106,342	1,696,816	409,526	24.1%
Transfer to Municipal Revenue Sharing	(5,376,644)	(5,624,935)	248,290	4.4%	(75,351,461)	(73,775,272)	(1,576,189)	(2.1%)
Transfer from Lottery Commission	3,326,923	3,657,512	(330,589)	(9.0%)	32,512,585	33,558,941	(1,046,356)	(3.1%)
Other Revenues	15,829,098	16,740,489	(911,391)	(5.4%)	124,414,101	129,353,760	(4,939,658)	(3.8%)
<b>Total Collected</b>	<b>138,102,094</b>	<b>139,492,851</b>	<b>(1,390,758)</b>	<b>(1.0%)</b>	<b>1,709,958,791</b>	<b>1,701,046,803</b>	<b>8,911,988</b>	<b>0.5%</b>