

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Eighth Month Ending February 29, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	730,375	1,111,073	(380,698)	(34.3%)	13,345,881	14,536,031	(1,190,150)	(8.2%)	23,155,009
0300's Aeronautical Gas Tax	17,179	20,191	(3,012)	(14.9%)	170,870	192,358	(21,488)	(11.2%)	251,677
0400's Alcohol Excise Tax	1,325,288	1,225,451	99,837	8.1%	11,832,392	11,320,514	511,878	4.5%	16,965,964
0700's Corporation Taxes	170,223	550,697	(380,474)	(69.1%)	1,160,027	1,471,275	(311,248)	(21.2%)	6,646,012
1000's Banking Taxes	2,001,950	1,703,796	298,154	17.5%	15,843,630	14,750,780	1,092,850	7.4%	21,565,980
1100's Alcoholic Beverages	386,441	209,123	177,318	84.8%	2,451,280	2,304,067	147,213	6.4%	3,726,662
1200's Amusements Tax	-	18,082	(18,082)	(100.0%)	2,410	91,160	(88,750)	(97.4%)	163,492
1300's Harness Racing/Parimutuels/Slots	555,563	575,730	(20,167)	(3.5%)	5,234,665	5,383,948	(149,283)	(2.8%)	8,037,176
1400's Business Taxes	568,435	603,095	(34,660)	(5.7%)	4,249,995	4,556,326	(306,331)	(6.7%)	7,173,015
1500's Motor Vehicle Licenses	442,028	495,518	(53,490)	(10.8%)	2,969,218	2,890,135	79,083	2.7%	4,700,336
1700's Inland Fisheries & Wildlife	1,787,845	1,876,691	(88,846)	(4.7%)	12,546,664	10,610,119	1,936,545	18.3%	16,240,944
1900's Hospital Excise & Other	34,420	40,444	(6,024)	(14.9%)	243,459	282,264	(38,805)	(13.7%)	418,202
2000's Fines, Forfeits & Penalties	3,379,765	3,267,788	111,977	3.4%	29,011,591	27,067,457	1,944,134	7.2%	41,182,968
2200's Federal Revenues	346,157	1,167,442	(821,285)	(70.3%)	6,252,246	7,552,233	(1,299,987)	(17.2%)	12,440,657
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	-	-	-	85,884	30,000	55,884	186.3%	60,000
2500's Revenues from Private Sources	730,233	281,740	448,493	159.2%	1,999,510	2,271,129	(271,619)	(12.0%)	7,948,014
2600's Current Service Charges	1,551,388	1,568,259	(16,871)	(1.1%)	17,243,480	15,850,487	1,392,993	8.8%	22,873,842
2700's Transfers from Other Funds	1,795,809	1,456,204	339,605	23.3%	(349,030)	862,579	(1,211,609)	(140.5%)	16,121,286
2800's Sales of Property & Equipment	6,000	-	6,000	-	119,931	116,000	3,931	3.4%	130,000
<b>Total Other Revenues</b>	<b>15,829,098</b>	<b>16,171,324</b>	<b>(342,226)</b>	<b>(2.1%)</b>	<b>124,414,101</b>	<b>122,138,862</b>	<b>2,275,239</b>	<b>1.9%</b>	<b>209,801,236</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.