

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Eighth Month Ending February 29, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	730,375	972,277	(241,902)	(24.9%)	13,345,881	16,412,953	(3,067,073)	(18.7%)
0300's Aeronautical Gas Tax	17,179	24,115	(6,935)	(28.8%)	170,870	177,969	(7,098)	(4.0%)
0400's Alcohol Excise Tax	1,325,288	1,196,843	128,445	10.7%	11,832,392	11,397,020	435,372	3.8%
0700's Corporation Taxes	170,223	171,538	(1,315)	(0.8%)	1,160,027	1,293,719	(133,691)	(10.3%)
1000's Banking Taxes	2,001,950	1,753,140	248,810	14.2%	15,843,630	14,682,080	1,161,550	7.9%
1100's Alcoholic Beverages	386,441	155,558	230,883	148.4%	2,451,280	2,412,498	38,781	1.6%
1200's Amusements Tax	-	-	-	-	2,410	2,400	10	0.4%
1300's Harness Racing/Parimutuels/Slots	555,563	624,170	(68,606)	(11.0%)	5,234,665	5,255,889	(21,225)	(0.4%)
1400's Business Taxes	568,435	666,338	(97,903)	(14.7%)	4,249,995	6,280,739	(2,030,744)	(32.3%)
1500's Motor Vehicle Licenses	442,028	401,508	40,520	10.1%	2,969,218	2,523,434	445,784	17.7%
1700's Inland Fisheries & Wildlife	1,787,845	1,802,157	(14,312)	(0.8%)	12,546,664	11,820,832	725,832	6.1%
1900's Amnesty, Hosp Excise & Other	34,420	33,538	882	2.6%	243,459	241,750	1,709	0.7%
2000's Fines, Forfeits & Penalties	3,379,765	3,289,968	89,797	2.7%	29,011,591	26,094,263	2,917,328	11.2%
2200's Federal Revenues	346,157	1,338,668	(992,511)	(74.1%)	6,252,246	9,658,966	(3,406,720)	(35.3%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	348	(348)	(100.0%)	85,884	70,850	15,034	21.2%
2500's Revenues from Private Sources	730,233	44,378	685,855	1545.5%	1,999,510	1,406,990	592,520	42.1%
2600's Current Service Charges	1,551,388	3,828,778	(2,277,390)	(59.5%)	17,243,480	21,665,172	(4,421,693)	(20.4%)
2700's Transfers from Other Funds	1,795,809	437,169	1,358,639	310.8%	(349,030)	(2,069,050)	1,720,020	83.1%
2800's Sales of Property & Equipment	6,000	-	6,000	-	119,931	25,285	94,646	374.3%
Total Other Revenues	15,829,098	16,740,489	(911,391)	(5.4%)	124,414,101	129,353,759	(4,939,658)	(3.8%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.