

STATE OF MAINE

Undedicated Revenues - Highway Fund
 For the Eighth Month Ending February 29, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	15,778,859	17,289,011	(1,510,152)	(8.7%)	131,794,778	132,300,923	(506,145)	(0.4%)	223,609,445
Motor Vehicle Registration & Fees	6,348,946	6,676,041	(327,095)	(4.9%)	52,379,040	54,047,355	(1,668,315)	(3.1%)	87,770,064
Inspection Fees	221,063	281,906	(60,843)	(21.6%)	2,876,853	3,149,444	(272,591)	(8.7%)	4,433,458
Fines, Forfeits & Penalties	133,425	162,724	(29,299)	(18.0%)	1,178,495	1,320,938	(142,443)	(10.8%)	2,018,239
Earnings on Investments	101,441	65,000	36,441	56.1%	986,582	750,000	236,582	31.5%	1,000,000
All Other	502,082	897,421	(395,339)	(44.1%)	7,132,870	7,041,973	90,897	1.3%	9,806,671
Total Revenue	23,085,816	25,372,103	(2,286,287)	(9.0%)	196,348,618	198,610,633	(2,262,015)	(1.1%)	328,637,877

NOTE: This report has been prepared from preliminary month end figures and is subject to change.