

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Ninth Month Ended March 31, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT I

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	62,805,442	61,148,186	1,657,256	2.7%	660,816,574	659,159,318	1,657,256	0.3%	978,237,102
Service Provider Tax	4,310,696	3,885,586	425,110	10.9%	34,531,831	34,106,720	425,111	1.2%	51,181,910
Individual Income Tax	57,226,313	44,428,495	12,797,818	28.8%	817,942,694	805,878,213	12,064,481	1.5%	1,400,532,225
Corporate Income Tax	26,165,509	17,470,000	8,695,509	49.8%	114,696,487	107,120,000	7,576,487	7.1%	182,170,000
Cigarette and Tobacco Tax	10,723,925	13,417,701	(2,693,776)	(20.1%)	113,587,143	116,029,105	(2,441,962)	(2.1%)	154,786,180
Public Utilities Tax	-	-	-	-	347,980	-	347,980	-	17,476,987
Insurance Companies Tax	12,575,622	13,645,862	(1,070,240)	(7.8%)	26,963,216	27,057,644	(94,428)	(0.3%)	76,751,673
Estate Tax	2,721,417	3,800,000	(1,078,583)	(28.4%)	23,681,560	26,300,000	(2,618,440)	(10.0%)	44,562,240
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)	12,611,986
Income from Investments	(81,158)	(799,477)	718,319	89.8%	2,025,184	(247,982)	2,273,166	916.7%	952,018
Transfer to Municipal Revenue Sharing	(7,675,906)	(6,259,346)	(1,416,560)	(22.6%)	(83,027,367)	(81,845,734)	(1,181,633)	(1.4%)	(133,218,185)
Transfer from Lottery Commission	5,414,979	4,695,608	719,371	15.3%	37,927,564	36,625,686	1,301,878	3.6%	48,834,250
Other Revenues	18,811,153	18,981,824	(170,671)	(0.9%)	143,225,255	140,282,377	2,942,878	2.1%	206,171,058
<b>Total Collected</b>	<b>192,997,993</b>	<b>174,414,439</b>	<b>18,583,554</b>	<b>10.7%</b>	<b>1,902,956,784</b>	<b>1,880,868,722</b>	<b>22,088,062</b>	<b>1.2%</b>	<b>3,041,049,444</b>

NOTES: (1) Included in the above is \$7,675,906 for the month and \$83,027,367 year to date, that was set aside for Revenue Sharing with cities and towns

(2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in March 2008

(3) This report has been prepared from preliminary month end figures and is subject to change