

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Ninth Month Ended March 31, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	62,805,442	60,974,080	1,831,362	3.0%	660,816,574	655,837,985	4,978,589	0.8%
Service Provider Tax	4,310,696	3,736,140	574,556	15.4%	34,531,831	31,981,520	2,550,311	8.0%
Individual Income Tax	57,226,313	44,066,211	13,160,102	29.9%	817,942,694	779,668,724	38,273,970	4.9%
Corporate Income Tax	26,165,509	18,679,646	7,485,863	40.1%	114,696,487	106,541,808	8,154,679	7.7%
Cigarette and Tobacco Tax	10,723,925	14,083,916	(3,359,991)	(23.9%)	113,587,143	120,356,860	(6,769,717)	(5.6%)
Public Utilities Tax	-	(1,737,832)	1,737,832	100.0%	347,980	(1,854,396)	2,202,376	118.8%
Insurance Companies Tax	12,575,622	11,996,682	578,940	4.8%	26,963,216	25,395,847	1,567,369	6.2%
Estate Tax	2,721,417	3,602,473	(881,056)	(24.5%)	23,681,560	37,282,152	(13,600,591)	(36.5%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	(81,158)	(149,334)	68,176	45.7%	2,025,184	1,547,482	477,702	30.9%
Transfer to Municipal Revenue Sharing	(7,675,906)	(6,500,260)	(1,175,646)	(18.1%)	(83,027,367)	(80,275,532)	(2,751,835)	(3.4%)
Transfer from Lottery Commission	5,414,979	4,568,248	846,731	18.5%	37,927,564	38,127,188	(199,625)	(0.5%)
Other Revenues	18,811,153	20,279,257	(1,468,104)	(7.2%)	143,225,255	149,633,017	(6,407,762)	(4.3%)
Total Collected	192,997,993	173,599,228	19,398,765	11.2%	1,902,956,784	1,874,646,030	28,310,753	1.5%