

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Ninth Month Ending March 31, 2008  
For the Fiscal Year Ending June 30, 2008  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	4,096,745	3,663,330	433,415	11.8%	17,442,625	16,845,345	597,280	3.5%	20,328,647
0300's Aeronautical Gas Tax	21,281	21,658	(377)	(1.7%)	192,152	209,736	(17,584)	(8.4%)	247,397
0400's Alcohol Excise Tax	1,226,099	1,202,999	23,100	1.9%	13,058,491	12,852,551	205,940	1.6%	17,320,964
0700's Corporation Taxes	948,596	1,416,491	(467,895)	(33.0%)	2,108,623	2,887,766	(779,143)	(27.0%)	6,646,012
1000's Banking Taxes	2,075,340	1,723,849	351,491	20.4%	17,918,970	17,258,247	660,723	3.8%	22,429,810
1100's Alcoholic Beverages	293,620	346,145	(52,525)	(15.2%)	2,744,900	2,833,827	(88,927)	(3.1%)	3,947,162
1200's Amusements Tax	100	250	(150)	(60.0%)	2,510	2,250	260	11.6%	3,000
1300's Harness Racing/Parimutuels/Slots	452,430	670,813	(218,383)	(32.6%)	5,687,095	5,915,742	(228,647)	(3.9%)	7,922,262
1400's Business Taxes	622,307	772,639	(150,332)	(19.5%)	4,872,302	5,217,972	(345,670)	(6.6%)	7,416,371
1500's Motor Vehicle Licenses	458,242	470,584	(12,342)	(2.6%)	3,427,460	3,022,865	404,595	13.4%	4,215,396
1700's Inland Fisheries & Wildlife	896,563	1,802,839	(906,276)	(50.3%)	13,443,227	12,412,958	1,030,269	8.3%	16,240,944
1900's Hospital Excise & Other	27,284	34,566	(7,282)	(21.1%)	270,743	316,830	(46,087)	(14.5%)	418,202
2000's Fines, Forfeits & Penalties	3,614,793	3,299,281	315,512	9.6%	32,626,383	31,953,781	672,602	2.1%	42,621,718
2200's Federal Revenues	936,244	650,414	285,830	43.9%	7,188,490	6,857,788	330,702	4.8%	8,996,438
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	13,655	15,000	(1,345)	(9.0%)	99,539	45,000	54,539	121.2%	60,000
2500's Revenues from Private Sources	45,544	135,545	(90,001)	(66.4%)	2,045,053	2,151,697	(106,644)	(5.0%)	8,099,500
2600's Current Service Charges	1,519,580	1,648,101	(128,521)	(7.8%)	18,763,060	17,454,487	1,308,573	7.5%	23,300,318
2700's Transfers from Other Funds	1,562,731	1,100,320	462,411	42.0%	1,213,701	1,836,895	(623,194)	(33.9%)	15,743,277
2800's Sales of Property & Equipment	-	7,000	(7,000)	(100.0%)	119,931	206,640	(86,709)	(42.0%)	213,640
<b>Total Other Revenues</b>	<b>18,811,153</b>	<b>18,981,824</b>	<b>(170,671)</b>	<b>(0.9%)</b>	<b>143,225,255</b>	<b>140,282,377</b>	<b>2,942,878</b>	<b>2.1%</b>	<b>206,171,058</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.