

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Ninth Month Ending March 31, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	4,096,745	4,786,183	(689,438)	(14.4%)	17,442,625	21,199,137	(3,756,511)	(17.7%)
0300's Aeronautical Gas Tax	21,281	(4,644)	25,925	558.3%	192,152	173,325	18,827	10.9%
0400's Alcohol Excise Tax	1,226,099	1,139,050	87,049	7.6%	13,058,491	12,536,070	522,421	4.2%
0700's Corporation Taxes	948,596	939,775	8,821	0.9%	2,108,623	2,233,494	(124,870)	(5.6%)
1000's Banking Taxes	2,075,340	2,307,820	(232,480)	(10.1%)	17,918,970	16,989,900	929,070	5.5%
1100's Alcoholic Beverages	293,620	298,854	(5,234)	(1.8%)	2,744,900	2,711,352	33,548	1.2%
1200's Amusements Tax	100	-	100	-	2,510	2,400	110	4.6%
1300's Harness Racing/Parimutuels/Slots	452,430	802,869	(350,439)	(43.6%)	5,687,095	6,058,759	(371,664)	(6.1%)
1400's Business Taxes	622,307	916,787	(294,480)	(32.1%)	4,872,302	7,197,526	(2,325,224)	(32.3%)
1500's Motor Vehicle Licenses	458,242	440,477	17,765	4.0%	3,427,460	2,963,911	463,550	15.6%
1700's Inland Fisheries & Wildlife	896,563	1,499,152	(602,589)	(40.2%)	13,443,227	13,319,984	123,243	0.9%
1900's Amnesty, Hosp Excise & Other	27,284	33,800	(6,516)	(19.3%)	270,743	275,550	(4,807)	(1.7%)
2000's Fines, Forfeits & Penalties	3,614,793	3,946,063	(331,270)	(8.4%)	32,626,383	30,040,326	2,586,058	8.6%
2200's Federal Revenues	936,244	1,241,965	(305,721)	(24.6%)	7,188,490	10,900,931	(3,712,441)	(34.1%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	13,655	1,742	11,913	683.9%	99,539	72,592	26,947	37.1%
2500's Revenues from Private Sources	45,544	95,917	(50,373)	(52.5%)	2,045,053	1,502,906	542,147	36.1%
2600's Current Service Charges	1,519,580	1,314,707	204,873	15.6%	18,763,060	22,979,879	(4,216,819)	(18.4%)
2700's Transfers from Other Funds	1,562,731	505,399	1,057,332	209.2%	1,213,701	(1,563,651)	2,777,352	177.6%
2800's Sales of Property & Equipment	-	13,342	(13,342)	(100.0%)	119,931	38,627	81,304	210.5%
<b>Total Other Revenues</b>	<b>18,811,153</b>	<b>20,279,257</b>	<b>(1,468,104)</b>	<b>(7.2%)</b>	<b>143,225,255</b>	<b>149,633,016</b>	<b>(6,407,762)</b>	<b>(4.3%)</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.