

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Ninth Month Ending March 31, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,271,940	18,140,136	1,131,804	6.2%	151,066,718	149,934,914	1,131,804	0.8%	223,368,718
Motor Vehicle Registration & Fees	7,183,492	7,875,792	(692,300)	(8.8%)	59,562,532	60,106,564	(544,032)	(0.9%)	85,953,481
Inspection Fees	251,099	339,442	(88,343)	(26.0%)	3,127,952	3,312,558	(184,606)	(5.6%)	4,468,458
Fines, Forfeits & Penalties	122,289	150,000	(27,711)	(18.5%)	1,300,783	1,345,050	(44,267)	(3.3%)	1,795,049
Earnings on Investments	87,849	75,000	12,849	17.1%	1,074,431	825,000	249,431	30.2%	1,000,000
All Other	440,070	650,504	(210,434)	(32.3%)	7,572,940	7,652,389	(79,449)	(1.0%)	9,771,333
Total Revenue	<u>27,356,739</u>	<u>27,230,874</u>	<u>125,865</u>	<u>0.5%</u>	<u>223,705,357</u>	<u>223,176,475</u>	<u>528,882</u>	<u>0.2%</u>	<u>326,357,039</u>

NOTE: This report has been prepared from preliminary month end figures and is subject to change.