

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

EXHIBIT I

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	71,786,951	72,503,051	(716,100)	(1.0%)	732,603,524	731,662,369	941,155	0.1%	978,237,102
Service Provider Tax	4,338,195	3,136,722	1,201,473	38.3%	38,870,026	37,243,442	1,626,584	4.4%	51,181,910
Individual Income Tax	331,881,135	301,254,999	30,626,136	10.2%	1,149,823,829	1,107,133,212	42,690,617	3.9%	1,400,532,225
Corporate Income Tax	28,736,923	25,350,000	3,386,923	13.4%	143,433,410	132,470,000	10,963,410	8.3%	182,170,000
Cigarette and Tobacco Tax	12,154,373	11,536,454	617,919	5.4%	125,741,516	127,565,559	(1,824,043)	(1.4%)	154,786,180
Public Utilities Tax	-	-	-	-	347,980	-	347,980	-	17,476,987
Insurance Companies Tax	9,915,667	10,183,047	(267,380)	(2.6%)	36,878,883	37,240,691	(361,808)	(1.0%)	76,751,673
Estate Tax	1,958,520	3,800,000	(1,841,480)	(48.5%)	25,640,080	30,100,000	(4,459,920)	(14.8%)	44,562,240
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)	12,611,986
Income from Investments	(352,754)	400,000	(752,754)	(188.2%)	1,672,430	152,018	1,520,412	1000.2%	952,018
Transfer to Municipal Revenue Sharing	(22,273,903)	(20,545,083)	(1,728,820)	(8.4%)	(105,301,270)	(102,390,817)	(2,910,453)	(2.8%)	(133,218,185)
Transfer from Lottery Commission	2,779,358	3,756,477	(977,119)	(26.0%)	40,706,921	40,382,163	324,758	0.8%	48,834,250
Other Revenues	16,218,133	22,551,938	(6,333,805)	(28.1%)	159,443,388	162,834,315	(3,390,927)	(2.1%)	206,171,058
Total Collected	457,142,598	433,927,605	23,214,993	5.3%	2,360,099,381	2,314,796,327	45,303,054	2.0%	3,041,049,444

- NOTES: (1) Included in the above is \$22,273,903 for the month and \$105,301,270 year to date, that was set aside for Revenue Sharing with cities and towns
 (2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in March 2008
 (3) This report has been prepared from preliminary month end figures and is subject to change