

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Tenth Month Ended April 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT II

| | Month | | | | Year to Date | | | |
|---------------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|
| | Current Year | Prior Year | Variance Over/(under) | Percent Over/(under) | Current Year | Prior Year | Variance Over/(under) | Percent Over/(under) |
| Sales and Use Tax | 71,786,951 | 72,086,807 | (299,856) | (0.4%) | 732,603,524 | 727,924,792 | 4,678,733 | 0.6% |
| Service Provider Tax | 4,338,195 | 3,016,079 | 1,322,117 | 43.8% | 38,870,026 | 34,997,599 | 3,872,427 | 11.1% |
| Individual Income Tax | 331,881,135 | 288,531,876 | 43,349,260 | 15.0% | 1,149,823,829 | 1,068,200,600 | 81,623,229 | 7.6% |
| Corporate Income Tax | 28,736,923 | 26,196,013 | 2,540,910 | 9.7% | 143,433,410 | 132,737,820 | 10,695,589 | 8.1% |
| Cigarette and Tobacco Tax | 12,154,373 | 11,300,494 | 853,879 | 7.6% | 125,741,516 | 131,657,354 | (5,915,838) | (4.5%) |
| Public Utilities Tax | - | - | - | - | 347,980 | (1,854,396) | 2,202,376 | 118.8% |
| Insurance Companies Tax | 9,915,667 | 7,317,943 | 2,597,725 | 35.5% | 36,878,883 | 32,713,790 | 4,165,093 | 12.7% |
| Estate Tax | 1,958,520 | 4,697,887 | (2,739,367) | (58.3%) | 25,640,080 | 41,980,038 | (16,339,959) | (38.9%) |
| Property Tax - Unorg Territory | - | - | - | - | 10,238,664 | 10,403,375 | (164,711) | (1.6%) |
| Income from Investments | (352,754) | (625,067) | 272,313 | 43.6% | 1,672,430 | 922,415 | 750,015 | 81.3% |
| Transfer to Municipal Revenue Sharing | (22,273,903) | (19,881,369) | (2,392,534) | (12.0%) | (105,301,270) | (100,156,901) | (5,144,369) | (5.1%) |
| Transfer from Lottery Commission | 2,779,358 | 3,911,797 | (1,132,439) | (28.9%) | 40,706,921 | 42,038,985 | (1,332,064) | (3.2%) |
| Other Revenues | 16,218,133 | 16,880,602 | (662,469) | (3.9%) | 159,443,388 | 166,513,619 | (7,070,231) | (4.2%) |
| Total Collected | 457,142,598 | 413,433,059 | 43,709,538 | 10.6% | 2,360,099,381 | 2,288,079,090 | 72,020,292 | 3.1% |