

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Tenth Month Ending April 30, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	784,818	723,875	60,943	8.4%	18,227,444	17,569,220	658,224	3.7%	20,328,647
0300's Aeronautical Gas Tax	17,291	18,329	(1,038)	(5.7%)	209,442	228,065	(18,623)	(8.2%)	247,397
0400's Alcohol Excise Tax	1,209,372	1,401,774	(192,402)	(13.7%)	14,267,862	14,254,325	13,537	0.1%	17,320,964
0700's Corporation Taxes	1,579,555	1,357,298	222,257	16.4%	3,688,178	4,245,064	(556,886)	(13.1%)	6,646,012
1000's Banking Taxes	1,942,700	1,723,849	218,851	12.7%	19,861,670	18,982,096	879,574	4.6%	22,429,810
1100's Alcoholic Beverages	315,280	441,965	(126,685)	(28.7%)	3,060,180	3,275,792	(215,612)	(6.6%)	3,947,162
1200's Amusements Tax	-	250	(250)	(100.0%)	2,510	2,500	10	0.4%	3,000
1300's Harness Racing/Parimutuels/Slots	706,747	626,673	80,074	12.8%	6,393,842	6,542,415	(148,573)	(2.3%)	7,922,262
1400's Business Taxes	776,071	765,807	10,264	1.3%	5,648,373	5,983,779	(335,406)	(5.6%)	7,416,371
1500's Motor Vehicle Licenses	449,139	482,544	(33,405)	(6.9%)	3,876,599	3,505,409	371,190	10.6%	4,215,396
1700's Inland Fisheries & Wildlife	(8,361)	1,655,406	(1,663,767)	(100.5%)	13,434,866	14,068,364	(633,498)	(4.5%)	16,240,944
1900's Hospital Excise & Other	45,137	36,195	8,942	24.7%	315,880	353,025	(37,145)	(10.5%)	418,202
2000's Fines, Forfeits & Penalties	4,046,093	3,410,566	635,527	18.6%	36,672,476	35,364,347	1,308,129	3.7%	42,621,718
2200's Federal Revenues	1,153,616	727,681	425,935	58.5%	8,342,106	7,585,469	756,637	10.0%	8,996,438
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	13,050	-	13,050	-	112,589	45,000	67,589	150.2%	60,000
2500's Revenues from Private Sources	209,323	5,682,709	(5,473,386)	(96.3%)	2,254,377	7,834,406	(5,580,029)	(71.2%)	8,099,500
2600's Current Service Charges	1,671,332	1,923,692	(252,360)	(13.1%)	20,434,392	19,378,179	1,056,213	5.5%	23,300,318
2700's Transfers from Other Funds	1,310,469	1,568,825	(258,356)	(16.5%)	2,524,170	3,405,720	(881,550)	(25.9%)	15,743,277
2800's Sales of Property & Equipment	(3,498)	4,500	(7,998)	(177.7%)	116,433	211,140	(94,707)	(44.9%)	213,640
<b>Total Other Revenues</b>	<b>16,218,133</b>	<b>22,551,938</b>	<b>(6,333,805)</b>	<b>(28.1%)</b>	<b>159,443,388</b>	<b>162,834,315</b>	<b>(3,390,927)</b>	<b>(2.1%)</b>	<b>206,171,058</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.