

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Tenth Month Ending April 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	784,818	1,341,839	(557,021)	(41.5%)	18,227,444	22,540,976	(4,313,532)	(19.1%)
0300's Aeronautical Gas Tax	17,291	38,568	(21,278)	(55.2%)	209,442	211,893	(2,451)	(1.2%)
0400's Alcohol Excise Tax	1,209,372	1,386,277	(176,905)	(12.8%)	14,267,862	13,922,347	345,516	2.5%
0700's Corporation Taxes	1,579,555	1,445,258	134,297	9.3%	3,688,178	3,678,751	9,427	0.3%
1000's Banking Taxes	1,942,700	1,689,180	253,520	15.0%	19,861,670	18,679,080	1,182,590	6.3%
1100's Alcoholic Beverages	315,280	419,791	(104,511)	(24.9%)	3,060,180	3,131,143	(70,964)	(2.3%)
1200's Amusements Tax	-	-	-	-	2,510	2,400	110	4.6%
1300's Harness Racing/Parimutuels/Slots	706,747	608,993	97,754	16.1%	6,393,842	6,667,752	(273,910)	(4.1%)
1400's Business Taxes	776,071	750,861	25,210	3.4%	5,648,373	7,948,387	(2,300,014)	(28.9%)
1500's Motor Vehicle Licenses	449,139	344,657	104,482	30.3%	3,876,599	3,308,567	568,032	17.2%
1700's Inland Fisheries & Wildlife	(8,361)	833,852	(842,213)	(101.0%)	13,434,866	14,153,836	(718,970)	(5.1%)
1900's Amnesty, Hosp Excise & Other	45,137	29,752	15,385	51.7%	315,880	305,302	10,578	3.5%
2000's Fines, Forfeits & Penalties	4,046,093	3,190,946	855,147	26.8%	36,672,476	33,231,272	3,441,204	10.4%
2200's Federal Revenues	1,153,616	1,254,634	(101,018)	(8.1%)	8,342,106	12,155,566	(3,813,459)	(31.4%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	13,050	5,888	7,162	121.7%	112,589	78,479	34,109	43.5%
2500's Revenues from Private Sources	209,323	468,471	(259,148)	(55.3%)	2,254,377	1,971,377	282,999	14.4%
2600's Current Service Charges	1,671,332	1,531,290	140,043	9.1%	20,434,392	24,511,169	(4,076,777)	(16.6%)
2700's Transfers from Other Funds	1,310,469	1,536,236	(225,767)	(14.7%)	2,524,170	(27,415)	2,551,585	9307.2%
2800's Sales of Property & Equipment	(3,498)	4,110	(7,608)	(185.1%)	116,433	42,737	73,696	172.4%
Total Other Revenues	16,218,133	16,880,602	(662,469)	(3.9%)	159,443,388	166,513,619	(7,070,230)	(4.2%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.