

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Tenth Month Ending April 30, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	16,363,573	17,012,719	(649,146)	(3.8%)	167,430,292	166,947,633	482,659	0.3%	223,368,718
Motor Vehicle Registration & Fees	8,347,773	8,449,609	(101,836)	(1.2%)	67,910,305	68,556,173	(645,868)	(0.9%)	85,953,481
Inspection Fees	165,029	370,408	(205,379)	(55.4%)	3,292,982	3,682,966	(389,984)	(10.6%)	4,468,458
Fines, Forfeits & Penalties	163,606	149,000	14,606	9.8%	1,464,389	1,494,050	(29,661)	(2.0%)	1,794,049
Earnings on Investments	37,460	75,000	(37,540)	(50.1%)	1,111,891	900,000	211,891	23.5%	1,000,000
All Other	602,871	779,868	(176,997)	(22.7%)	8,175,811	8,432,257	(256,446)	(3.0%)	9,771,333
Total Revenue	25,680,312	26,836,604	(1,156,292)	(4.3%)	249,385,668	250,013,079	(627,411)	(0.3%)	326,356,039

NOTE: This report has been prepared from preliminary month end figures and is subject to change.