

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eleventh Month Ended May 31, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	71,149,229	67,536,411	3,612,818	5.3%	803,752,753	795,461,203	8,291,550	1.0%
Service Provider Tax	4,427,406	5,944,411	(1,517,005)	(25.5%)	43,297,432	40,942,009	2,355,422	5.8%
Individual Income Tax	104,901,490	101,176,024	3,725,466	3.7%	1,254,725,319	1,169,376,624	85,348,695	7.3%
Corporate Income Tax	3,360,696	7,456,077	(4,095,381)	(54.9%)	146,794,106	140,193,898	6,600,209	4.7%
Cigarette and Tobacco Tax	11,635,544	13,425,179	(1,789,635)	(13.3%)	137,377,060	145,082,533	(7,705,473)	(5.3%)
Public Utilities Tax	16,510,492	18,171,425	(1,660,933)	(9.1%)	16,858,472	16,317,029	541,443	3.3%
Insurance Companies Tax	12,662,623	17,508,288	(4,845,665)	(27.7%)	49,541,506	50,222,078	(680,572)	(1.4%)
Estate Tax	3,454,507	4,274,240	(819,733)	(19.2%)	29,094,587	46,254,278	(17,159,691)	(37.1%)
Property Tax - Unorg Territory	-	-	-	-	10,238,664	10,403,375	(164,711)	(1.6%)
Income from Investments	(178,753)	(339,415)	160,661	47.3%	1,493,677	583,000	910,676	156.2%
Transfer to Municipal Revenue Sharing	(9,375,780)	(9,287,759)	(88,021)	(0.9%)	(114,677,050)	(109,444,660)	(5,232,390)	(4.8%)
Transfer from Lottery Commission	4,879,543	4,077,800	801,743	19.7%	45,586,465	46,116,786	(530,321)	(1.1%)
Other Revenues	24,556,115	22,829,752	1,726,363	7.6%	183,999,503	189,343,371	(5,343,868)	(2.8%)
<b>Total Collected</b>	<b>247,983,111</b>	<b>252,772,432</b>	<b>(4,789,322)</b>	<b>(1.9%)</b>	<b>2,608,082,492</b>	<b>2,540,851,522</b>	<b>67,230,970</b>	<b>2.6%</b>