

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eleventh Month Ending May 31, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	948,820	772,668	176,152	22.8%	19,176,264	18,341,888	834,376	4.5%	20,328,647
0300's Aeronautical Gas Tax	17,918	19,332	(1,414)	(7.3%)	227,361	247,397	(20,036)	(8.1%)	247,397
0400's Alcohol Excise Tax	1,463,712	1,434,479	29,233	2.0%	15,731,575	15,688,804	42,771	0.3%	17,320,964
0700's Corporation Taxes	1,184,143	1,341,308	(157,165)	(11.7%)	4,872,321	5,586,372	(714,051)	(12.8%)	6,646,012
1000's Banking Taxes	2,033,250	1,723,849	309,401	17.9%	21,894,920	20,705,945	1,188,975	5.7%	22,429,810
1100's Alcoholic Beverages	612,990	321,742	291,248	90.5%	3,673,170	3,597,534	75,636	2.1%	3,947,162
1200's Amusements Tax	-	250	(250)	(100.0%)	2,510	2,750	(240)	(8.7%)	3,000
1300's Harness Racing/Parimutuels/Slots	755,156	699,940	55,216	7.9%	7,148,998	7,242,355	(93,357)	(1.3%)	7,922,262
1400's Business Taxes	1,010,429	738,246	272,183	36.9%	6,658,802	6,722,025	(63,223)	(0.9%)	7,416,371
1500's Motor Vehicle Licenses	391,531	321,326	70,205	21.8%	4,268,130	3,826,735	441,395	11.5%	4,215,511
1700's Inland Fisheries & Wildlife	1,385,527	1,016,759	368,768	36.3%	14,820,393	15,085,123	(264,730)	(1.8%)	16,240,944
1900's Hospital Excise & Other	36,694	32,840	3,854	11.7%	352,574	385,865	(33,291)	(8.6%)	418,202
2000's Fines, Forfeits & Penalties	3,505,253	3,594,088	(88,835)	(2.5%)	40,177,729	38,958,435	1,219,294	3.1%	42,621,718
2200's Federal Revenues	1,176,660	739,911	436,749	59.0%	9,518,766	8,325,380	1,193,386	14.3%	8,996,438
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,720	-	4,720	-	117,309	45,000	72,309	160.7%	60,000
2500's Revenues from Private Sources	5,633,890	132,547	5,501,343	4150.5%	7,888,266	7,966,953	(78,687)	(1.0%)	8,099,500
2600's Current Service Charges	1,518,544	1,879,237	(360,693)	(19.2%)	21,952,936	21,257,416	695,520	3.3%	23,300,318
2700's Transfers from Other Funds	2,870,498	1,451,281	1,419,217	97.8%	5,394,668	4,857,001	537,667	11.1%	15,743,277
2800's Sales of Property & Equipment	6,380	-	6,380	-	122,813	211,140	(88,327)	(41.8%)	213,640
Total Other Revenues	24,556,115	16,219,803	8,336,312	51.4%	183,999,503	179,054,118	4,945,385	2.8%	206,171,173

NOTE: This report has been prepared from preliminary month end figures and is subject to change.