

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Eleventh Month Ending May 31, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2008 and 2007  
 Comparison to Prior Year

**EXHIBIT IV**

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	948,820	1,041,959	(93,140)	(8.9%)	19,176,264	23,582,935	(4,406,671)	(18.7%)
0300's Aeronautical Gas Tax	17,918	18,653	(735)	(3.9%)	227,361	230,546	(3,186)	(1.4%)
0400's Alcohol Excise Tax	1,463,712	1,386,613	77,100	5.6%	15,731,575	15,308,960	422,615	2.8%
0700's Corporation Taxes	1,184,143	727,189	456,954	62.8%	4,872,321	4,405,940	466,381	10.6%
1000's Banking Taxes	2,033,250	1,820,600	212,650	11.7%	21,894,920	20,499,680	1,395,240	6.8%
1100's Alcoholic Beverages	612,990	376,522	236,468	62.8%	3,673,170	3,507,665	165,504	4.7%
1200's Amusements Tax	-	-	-	-	2,510	2,400	110	4.6%
1300's Harness Racing/Parimutuels/Slots	755,156	778,377	(23,222)	(3.0%)	7,148,998	7,446,130	(297,132)	(4.0%)
1400's Business Taxes	1,010,429	623,954	386,475	61.9%	6,658,802	8,572,341	(1,913,539)	(22.3%)
1500's Motor Vehicle Licenses	391,531	297,827	93,704	31.5%	4,268,130	3,606,394	661,736	18.3%
1700's Inland Fisheries & Wildlife	1,385,527	983,281	402,246	40.9%	14,820,393	15,137,117	(316,724)	(2.1%)
1900's Amnesty, Hosp Excise & Other	36,694	35,209	1,485	4.2%	352,574	340,511	12,063	3.5%
2000's Fines, Forfeits & Penalties	3,505,253	3,653,810	(148,557)	(4.1%)	40,177,729	36,885,082	3,292,647	8.9%
2200's Federal Revenues	1,176,660	1,427,692	(251,033)	(17.6%)	9,518,766	13,583,258	(4,064,492)	(29.9%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	4,720	12,739	(8,019)	(62.9%)	117,309	91,218	26,090	28.6%
2500's Revenues from Private Sources	5,633,890	4,461,678	1,172,212	26.3%	7,888,266	6,433,055	1,455,211	22.6%
2600's Current Service Charges	1,518,544	3,839,615	(2,321,071)	(60.5%)	21,952,936	28,350,783	(6,397,847)	(22.6%)
2700's Transfers from Other Funds	2,870,498	1,344,033	1,526,465	113.6%	5,394,668	1,316,617	4,078,050	309.7%
2800's Sales of Property & Equipment	6,380	-	6,380	-	122,813	42,737	80,076	187.4%
<b>Total Other Revenues</b>	<b>24,556,115</b>	<b>22,829,752</b>	<b>1,726,363</b>	<b>7.6%</b>	<b>183,999,503</b>	<b>189,343,371</b>	<b>(5,343,868)</b>	<b>(2.8%)</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.