

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Eleventh Month Ending May 31, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	15,446,097	16,528,414	(1,082,317)	(6.5%)	182,876,389	183,476,047	(599,659)	(0.3%)	223,368,718
Motor Vehicle Registration & Fees	8,389,650	8,245,521	144,129	1.7%	76,299,955	76,801,694	(501,739)	(0.7%)	85,953,481
Inspection Fees	214,390	447,532	(233,142)	(52.1%)	3,507,371	4,130,498	(623,127)	(15.1%)	4,468,458
Fines, Forfeits & Penalties	146,854	150,000	(3,146)	(2.1%)	1,611,243	1,644,050	(32,807)	(2.0%)	1,794,049
Earnings on Investments	-	75,000	(75,000)	(100.0%)	1,111,891	975,000	136,891	14.0%	1,000,000
All Other	809,040	702,043	106,997	15.2%	8,984,850	9,134,300	(149,450)	(1.6%)	9,771,333
Total Revenue	25,006,030	26,148,510	(1,142,480)	(4.4%)	274,391,698	276,161,589	(1,769,891)	(0.6%)	326,356,039

NOTE: This report has been prepared from preliminary month end figures and is subject to change.