

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Twelfth Month Ended June 30, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT I

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Sales and Use Tax	179,304,525	177,518,752	1,785,773	1.0%	983,057,278	978,060,502	4,996,776	0.5%	978,060,502
Service Provider Tax	8,803,232	8,602,219	201,013	2.3%	52,100,664	51,181,910	918,754	1.8%	51,181,910
Individual Income Tax	188,742,885	189,637,583	(894,698)	(0.5%)	1,443,468,204	1,400,047,321	43,420,883	3.1%	1,400,047,321
Corporate Income Tax	37,720,462	41,600,000	(3,879,538)	(9.3%)	184,514,568	182,170,000	2,344,568	1.3%	182,170,000
Cigarette and Tobacco Tax	13,122,372	14,289,498	(1,167,126)	(8.2%)	150,499,432	154,786,180	(4,286,748)	(2.8%)	154,786,180
Public Utilities Tax	-	-	-	-	16,858,472	17,476,987	(618,515)	(3.5%)	17,476,987
Insurance Companies Tax	22,751,026	24,718,324	(1,967,298)	(8.0%)	72,292,532	76,751,673	(4,459,141)	(5.8%)	76,751,673
Estate Tax	10,795,990	10,662,240	133,750	1.3%	39,890,577	44,562,240	(4,671,663)	(10.5%)	44,562,240
Property Tax - Unorg Territory	1,978,417	2,208,611	(230,194)	(10.4%)	12,217,081	12,611,986	(394,905)	(3.1%)	12,611,986
Income from Investments	(419,533)	398,630	(818,163)	(205.2%)	1,074,143	950,648	123,495	13.0%	950,648
Transfer to Municipal Revenue Sharing	(21,143,126)	(21,285,288)	142,162	0.7%	(135,820,176)	(133,184,448)	(2,635,728)	(2.0%)	(133,184,448)
Transfer from Lottery Commission	3,904,622	4,076,479	(171,857)	(4.2%)	49,491,086	49,154,250	336,836	0.7%	49,154,250
Other Revenues	34,175,627	27,117,055	7,058,572	26.0%	218,175,129	206,171,173	12,003,956	5.8%	206,171,173
<b>Total Collected</b>	<b>479,736,499</b>	<b>479,544,103</b>	<b>192,396</b>	<b>0.0%</b>	<b>3,087,818,991</b>	<b>3,040,740,422</b>	<b>47,078,569</b>	<b>1.5%</b>	<b>3,040,740,422</b>

NOTES: (1) Included in the above is \$21,143,126 for the month and \$135,820,176 year to date, that was set aside for Revenue Sharing with cities and towns

(2) Figures reflect estimates of the Maine State Revenue Forecasting Committee approved in March 2008

(3) This report has been prepared from preliminary month end figures and is subject to change