

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Twelfth Month Ended June 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT II

| | Month | | | | Year to Date | | | |
|---------------------------------------|--------------------|--------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|
| | Current Year | Prior Year | Variance Over/(under) | Percent Over/(under) | Current Year | Prior Year | Variance Over/(under) | Percent Over/(under) |
| Sales and Use Tax | 179,304,525 | 175,994,519 | 3,310,007 | 1.9% | 983,057,278 | 971,455,721 | 11,601,557 | 1.2% |
| Service Provider Tax | 8,803,232 | 8,458,522 | 344,710 | 4.1% | 52,100,664 | 49,400,532 | 2,700,132 | 5.5% |
| Individual Income Tax | 188,742,885 | 184,557,871 | 4,185,014 | 2.3% | 1,443,468,204 | 1,353,934,495 | 89,533,709 | 6.6% |
| Corporate Income Tax | 37,720,462 | 43,657,636 | (5,937,173) | (13.6%) | 184,514,568 | 183,851,533 | 663,035 | 0.4% |
| Cigarette and Tobacco Tax | 13,122,372 | 13,870,933 | (748,561) | (5.4%) | 150,499,432 | 158,953,466 | (8,454,034) | (5.3%) |
| Public Utilities Tax | - | - | - | - | 16,858,472 | 16,317,029 | 541,443 | 3.3% |
| Insurance Companies Tax | 22,751,026 | 24,230,464 | (1,479,438) | (6.1%) | 72,292,532 | 74,452,542 | (2,160,010) | (2.9%) |
| Estate Tax | 10,795,990 | 8,565,760 | 2,230,230 | 26.0% | 39,890,577 | 54,820,038 | (14,929,461) | (27.2%) |
| Property Tax - Unorg Territory | 1,978,417 | 972,918 | 1,005,499 | 103.3% | 12,217,081 | 11,376,293 | 840,788 | 7.4% |
| Income from Investments | (419,533) | 632,836 | (1,052,369) | (166.3%) | 1,074,143 | 1,215,836 | (141,693) | (11.7%) |
| Transfer to Municipal Revenue Sharing | (21,143,126) | (21,046,096) | (97,030) | (0.5%) | (135,820,176) | (130,490,756) | (5,329,420) | (4.1%) |
| Transfer from Lottery Commission | 3,904,622 | 4,507,956 | (603,334) | (13.4%) | 49,491,086 | 50,624,741 | (1,133,655) | (2.2%) |
| Other Revenues | 34,175,627 | 34,340,549 | (164,922) | (0.5%) | 218,175,129 | 223,683,920 | (5,508,791) | (2.5%) |
| Total Collected | 479,736,499 | 478,743,868 | 992,631 | 0.2% | 3,087,818,991 | 3,019,595,390 | 68,223,601 | 2.3% |