

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Twelfth Month Ending June 30, 2008  
 For the Fiscal Year Ending June 30, 2008  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2008
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,097,808	1,986,759	111,049	5.6%	21,274,071	20,328,647	945,424	4.7%	20,328,647
0300's Aeronautical Gas Tax	21,814	-	21,814	-	249,175	247,397	1,778	0.7%	247,397
0400's Alcohol Excise Tax	1,672,047	1,632,160	39,887	2.4%	17,403,622	17,320,964	82,658	0.5%	17,320,964
0700's Corporation Taxes	1,833,366	1,059,640	773,726	73.0%	6,705,686	6,646,012	59,674	0.9%	6,646,012
1000's Banking Taxes	1,743,900	1,723,865	20,035	1.2%	23,638,820	22,429,810	1,209,010	5.4%	22,429,810
1100's Alcoholic Beverages	475,741	349,628	126,113	36.1%	4,148,911	3,947,162	201,749	5.1%	3,947,162
1200's Amusements Tax	-	250	(250)	(100.0%)	2,510	3,000	(490)	(16.3%)	3,000
1300's Harness Racing/Parimutuels/Slots	557,938	679,907	(121,969)	(17.9%)	7,706,936	7,922,262	(215,326)	(2.7%)	7,922,262
1400's Business Taxes	1,263,617	694,346	569,271	82.0%	7,922,419	7,416,371	506,048	6.8%	7,416,371
1500's Motor Vehicle Licenses	487,281	388,776	98,505	25.3%	4,755,411	4,215,511	539,900	12.8%	4,215,511
1700's Inland Fisheries & Wildlife	862,923	1,155,821	(292,898)	(25.3%)	15,683,316	16,240,944	(557,628)	(3.4%)	16,240,944
1900's Hospital Excise & Other	33,038	32,337	701	2.2%	385,612	418,202	(32,590)	(7.8%)	418,202
2000's Fines, Forfeits & Penalties	4,287,804	3,663,283	624,521	17.0%	44,465,534	42,621,718	1,843,816	4.3%	42,621,718
2200's Federal Revenues	1,521,598	671,058	850,540	126.7%	11,040,364	8,996,438	2,043,926	22.7%	8,996,438
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	46,142	15,000	31,142	207.6%	163,451	60,000	103,451	172.4%	60,000
2500's Revenues from Private Sources	134,652	132,547	2,105	1.6%	8,022,919	8,099,500	(76,581)	(0.9%)	8,099,500
2600's Current Service Charges	4,203,924	2,042,902	2,161,022	105.8%	26,156,860	23,300,318	2,856,542	12.3%	23,300,318
2700's Transfers from Other Funds	12,927,933	10,886,276	2,041,657	18.8%	18,322,600	15,743,277	2,579,323	16.4%	15,743,277
2800's Sales of Property & Equipment	4,101	2,500	1,601	64.0%	126,914	213,640	(86,726)	(40.6%)	213,640
<b>Total Other Revenues</b>	<b>34,175,627</b>	<b>27,117,055</b>	<b>7,058,572</b>	<b>26.0%</b>	<b>218,175,129</b>	<b>206,171,173</b>	<b>12,003,956</b>	<b>5.8%</b>	<b>206,171,173</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.