

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Twelfth Month Ending June 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2008 and 2007
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	2,097,808	2,751,867	(654,059)	(23.8%)	21,274,071	26,334,802	(5,060,731)	(19.2%)
0300's Aeronautical Gas Tax	21,814	21,070	744	3.5%	249,175	251,616	(2,441)	(1.0%)
0400's Alcohol Excise Tax	1,672,047	1,666,951	5,096	0.3%	17,403,622	16,975,910	427,712	2.5%
0700's Corporation Taxes	1,833,366	2,233,144	(399,779)	(17.9%)	6,705,686	6,639,084	66,602	1.0%
1000's Banking Taxes	1,743,900	1,504,350	239,550	15.9%	23,638,820	22,004,030	1,634,790	7.4%
1100's Alcoholic Beverages	475,741	660,360	(184,619)	(28.0%)	4,148,911	4,168,026	(19,115)	(0.5%)
1200's Amusements Tax	-	-	-	-	2,510	2,400	110	4.6%
1300's Harness Racing/Parimutuels/Slots	557,938	620,901	(62,963)	(10.1%)	7,706,936	8,067,031	(360,095)	(4.5%)
1400's Business Taxes	1,263,617	915,290	348,327	38.1%	7,922,419	9,487,632	(1,565,213)	(16.5%)
1500's Motor Vehicle Licenses	487,281	603,111	(115,830)	(19.2%)	4,755,411	4,209,505	545,906	13.0%
1700's Inland Fisheries & Wildlife	862,923	1,264,724	(401,801)	(31.8%)	15,683,316	16,401,841	(718,525)	(4.4%)
1900's Amnesty, Hosp Excise & Other	33,038	33,338	(300)	(0.9%)	385,612	373,849	11,763	3.1%
2000's Fines, Forfeits & Penalties	4,287,804	4,530,050	(242,246)	(5.3%)	44,465,534	41,415,132	3,050,402	7.4%
2200's Federal Revenues	1,521,598	1,727,495	(205,897)	(11.9%)	11,040,364	15,310,753	(4,270,389)	(27.9%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	46,142	25,093	21,049	83.9%	163,451	116,311	47,140	40.5%
2500's Revenues from Private Sources	134,652	66,975	67,678	101.0%	8,022,919	6,500,030	1,522,889	23.4%
2600's Current Service Charges	4,203,924	1,904,890	2,299,035	120.7%	26,156,860	30,255,673	(4,098,813)	(13.5%)
2700's Transfers from Other Funds	12,927,933	13,734,949	(807,017)	(5.9%)	18,322,600	15,051,567	3,271,033	21.7%
2800's Sales of Property & Equipment	4,101	75,992	(71,891)	(94.6%)	126,914	118,728	8,185	6.9%
Total Other Revenues	34,175,627	34,340,549	(164,922)	(0.5%)	218,175,129	223,683,920	(5,508,790)	(2.5%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.