

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Twelfth Month Ending June 30, 2008
 For the Fiscal Year Ending June 30, 2008
 Comparison to Budget

Exhibit V

| | Month | | | | Year to Date | | | | Total Budgeted Fiscal Year Ending 6-30-2008 |
|--------------------------------------|-------------------|-------------------|--------------------------|-------------------------|--------------------|--------------------|--------------------------|-------------------------|---|
| | Actual | Budget | Variance Over/(under) | Percent Over/(under) | Actual | Budget | Variance Over/(under) | Percent Over/(under) | |
| Fuel Taxes | 42,358,951 | 39,892,671 | 2,466,280 | 6.2% | 225,235,339 | 223,368,718 | 1,866,621 | 0.8% | 223,368,718 |
| Motor Vehicle Registration & Fees | 9,794,883 | 9,151,787 | 643,096 | 7.0% | 86,094,837 | 85,953,481 | 141,356 | 0.2% | 85,953,481 |
| Inspection Fees | 686,503 | 337,960 | 348,543 | 103.1% | 4,193,874 | 4,468,458 | (274,584) | (6.1%) | 4,468,458 |
| Fines, Forfeits & Penalties | 136,743 | 149,999 | (13,256) | (8.8%) | 1,747,986 | 1,794,049 | (46,063) | (2.6%) | 1,794,049 |
| Earnings on Investments | 40,600 | 25,000 | 15,600 | 62.4% | 1,152,491 | 1,000,000 | 152,491 | 15.2% | 1,000,000 |
| All Other | 727,201 | 637,033 | 90,168 | 14.2% | 9,712,051 | 9,771,333 | (59,282) | (0.6%) | 9,771,333 |
| Total Revenue | 53,744,880 | 50,194,450 | 3,550,430 | 7.1% | 328,136,579 | 326,356,039 | 1,780,540 | 0.5% | 326,356,039 |

NOTE: This report has been prepared from preliminary month end figures and is subject to change.