

STATE OF MAINE

Undedicated Revenues - General Fund
 For the First Month Ended July, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	98,337,702	96,425,943	1,911,759	2.0%	98,337,702	96,425,943	1,911,759	2.0%
Service Provider Tax	4,601,685	4,269,330	332,355	7.8%	4,601,685	4,269,330	332,355	7.8%
Individual Income Tax	112,350,106	94,757,222	17,592,884	18.6%	112,350,106	94,757,222	17,592,884	18.6%
Corporate Income Tax	7,378,233	7,127,701	250,533	3.5%	7,378,233	7,127,701	250,533	3.5%
Cigarette and Tobacco Tax	14,589,036	14,365,548	223,488	1.6%	14,589,036	14,365,548	223,488	1.6%
Public Utilities Tax	-	-	-	-	-	-	-	-
Insurance Companies Tax	1,319,438	1,787,970	(468,531)	(26.2%)	1,319,438	1,787,970	(468,531)	(26.2%)
Estate Tax	2,699,800	2,017,094	682,706	33.8%	2,699,800	2,017,094	682,706	33.8%
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	4,964	27,352	(22,388)	(81.9%)	4,964	27,352	(22,388)	(81.9%)
Transfer to Municipal Revenue Sharing	(11,356,054)	(10,331,590)	(1,024,464)	(9.9%)	(11,356,054)	(10,331,590)	(1,024,464)	(9.9%)
Transfer from Lottery Commission	4,258,951	4,359,853	(100,902)	(2.3%)	4,258,951	4,359,853	(100,902)	(2.3%)
Other Revenues	13,137,061	8,444,057	4,693,004	55.6%	13,137,061	8,444,057	4,693,004	55.6%
Total Collected	247,320,923	223,250,480	24,070,444	10.8%	247,320,923	223,250,480	24,070,444	10.8%