

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the First Month Ended July 31, 2008  
For the Fiscal Year Ending June 30, 2009  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,978,135	2,755,185	(777,050)	(28.2%)	1,978,135	2,755,185	(777,050)	(28.2%)	21,940,076
0300's Aeronautical Gas Tax	19,976	22,000	(2,024)	(9.2%)	19,976	22,000	(2,024)	(9.2%)	259,841
0400's Alcohol Excise Tax	1,748,797	2,009,045	(260,248)	(13.0%)	1,748,797	2,009,045	(260,248)	(13.0%)	17,120,495
0700's Corporation Taxes	238,041	116,847	121,194	103.7%	238,041	116,847	121,194	103.7%	7,467,012
1000's Banking Taxes	1,848,400	1,746,253	102,147	5.8%	1,848,400	1,746,253	102,147	5.8%	21,365,980
1100's Alcoholic Beverages	301,530	287,630	13,900	4.8%	301,530	287,630	13,900	4.8%	3,944,529
1200's Amusements Tax	-	-	-	-	-	-	-	-	207,625
1300's Harness Racing/Parimutuels/Slots	968,715	1,056,100	(87,385)	(8.3%)	968,715	1,056,100	(87,385)	(8.3%)	11,467,341
1400's Business Taxes	823,596	653,488	170,108	26.0%	823,596	653,488	170,108	26.0%	8,086,103
1500's Motor Vehicle Licenses	372,820	233,958	138,862	59.4%	372,820	233,958	138,862	59.4%	4,273,480
1700's Inland Fisheries & Wildlife	2,724,916	691,277	2,033,639	294.2%	2,724,916	691,277	2,033,639	294.2%	16,249,867
1900's Hospital Excise & Other	17,038	25,408	(8,370)	(32.9%)	17,038	25,408	(8,370)	(32.9%)	418,202
2000's Fines, Forfeits & Penalties	4,140,982	3,664,905	476,077	13.0%	4,140,982	3,664,905	476,077	13.0%	43,450,253
2200's Federal Revenues	421,261	86,061	335,200	389.5%	421,261	86,061	335,200	389.5%	1,137,930
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	44,550	20,000	24,550	122.8%	44,550	20,000	24,550	122.8%	60,000
2500's Revenues from Private Sources	498,502	280,880	217,622	77.5%	498,502	280,880	217,622	77.5%	8,594,444
2600's Current Service Charges	1,617,057	1,655,935	(38,878)	(2.3%)	1,617,057	1,655,935	(38,878)	(2.3%)	21,576,092
2700's Transfers from Other Funds	(4,627,256)	(4,039,650)	(587,606)	(14.5%)	(4,627,256)	(4,039,650)	(587,606)	(14.5%)	28,540,287
2800's Sales of Property & Equipment	-	-	-	-	-	-	-	-	760,000
<b>Total Other Revenues</b>	<b>13,137,061</b>	<b>11,265,322</b>	<b>1,871,739</b>	<b>16.6%</b>	<b>13,137,061</b>	<b>11,265,322</b>	<b>1,871,739</b>	<b>16.6%</b>	<b>216,919,557</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.