

STATE OF MAINE

Undedicated Revenues - General Fund
 For the First Month Ended July 31, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,978,135	2,690,715	(712,581)	(26.5%)	1,978,135	2,690,715	(712,581)	(26.5%)
0300's Aeronautical Gas Tax	19,976	21,319	(1,344)	(6.3%)	19,976	21,319	(1,344)	(6.3%)
0400's Alcohol Excise Tax	1,748,797	1,969,590	(220,793)	(11.2%)	1,748,797	1,969,590	(220,793)	(11.2%)
0700's Corporation Taxes	238,041	202,502	35,540	17.6%	238,041	202,502	35,540	17.6%
1000's Banking Taxes	1,848,400	955,950	892,450	93.4%	1,848,400	955,950	892,450	93.4%
1100's Alcoholic Beverages	301,530	297,044	4,486	1.5%	301,530	297,044	4,486	1.5%
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	968,715	604,104	364,611	60.4%	968,715	604,104	364,611	60.4%
1400's Business Taxes	823,596	311,696	511,901	164.2%	823,596	311,696	511,901	164.2%
1500's Motor Vehicle Licenses	372,820	168,779	204,042	120.9%	372,820	168,779	204,042	120.9%
1700's Inland Fisheries & Wildlife	2,724,916	2,046,270	678,646	33.2%	2,724,916	2,046,270	678,646	33.2%
1900's Amnesty, Hosp Excise & Other	17,038	28,171	(11,133)	(39.5%)	17,038	28,171	(11,133)	(39.5%)
2000's Fines, Forfeits & Penalties	4,140,982	1,708,485	2,432,497	142.4%	4,140,982	1,708,485	2,432,497	142.4%
2200's Federal Revenues	421,261	342,075	79,186	23.1%	421,261	342,075	79,186	23.1%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	44,550	25,945	18,605	71.7%	44,550	25,945	18,605	71.7%
2500's Revenues from Private Sources	498,502	71,482	427,020	597.4%	498,502	71,482	427,020	597.4%
2600's Current Service Charges	1,617,057	1,421,767	195,290	13.7%	1,617,057	1,421,767	195,290	13.7%
2700's Transfers from Other Funds	(4,627,256)	(4,421,838)	(205,418)	(4.6%)	(4,627,256)	(4,421,838)	(205,418)	(4.6%)
2800's Sales of Property & Equipment	-	-	-	-	-	-	-	-
Total Other Revenues	13,137,061	8,444,057	4,693,004	55.6%	13,137,061	8,444,057	4,693,004	55.6%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.