

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the First Month Ended July 31, 2008
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,728,062	19,140,359	(1,412,297)	(7.4%)	17,728,062	19,140,359	(1,412,297)	(7.4%)	234,197,278
Motor Vehicle Registration & Fees	6,326,455	6,580,551	(254,096)	(3.9%)	6,326,455	6,580,551	(254,096)	(3.9%)	85,902,809
Inspection Fees	343,953	512,758	(168,805)	(32.9%)	343,953	512,758	(168,805)	(32.9%)	4,474,821
Fines, Forfeits & Penalties	137,275	147,019	(9,744)	(6.6%)	137,275	147,019	(9,744)	(6.6%)	1,795,049
Earnings on Investments	-	-	-	-	-	-	-	-	1,000,000
All Other	654,038	544,502	109,536	20.1%	654,038	544,502	109,536	20.1%	9,739,219
Total Revenue	25,189,783	26,925,189	(1,735,406)	(6.4%)	25,189,783	26,925,189	(1,735,406)	(6.4%)	337,109,176

NOTE: This report has been prepared from preliminary month end figures and is subject to change.