

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Second Month Ended August, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2009 and 2008  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	1,216,114	(2,080,850)	3,296,963	158.4%	99,553,816	94,345,093	5,208,723	5.5%
Service Provider Tax	157,629	(167,790)	325,419	193.9%	4,759,315	4,101,540	657,774	16.0%
Individual Income Tax	29,252,031	52,138,736	(22,886,706)	(43.9%)	141,602,136	146,895,958	(5,293,822)	(3.6%)
Corporate Income Tax	266,189	(1,099,888)	1,366,078	124.2%	7,644,423	6,027,813	1,616,610	26.8%
Cigarette and Tobacco Tax	14,615,552	16,182,679	(1,567,128)	(9.7%)	29,204,588	30,548,228	(1,343,640)	(4.4%)
Public Utilities Tax	-	347,980	(347,980)	(100.0%)	-	347,980	(347,980)	(100.0%)
Insurance Companies Tax	28,445	51,926	(23,481)	(45.2%)	1,347,883	1,839,896	(492,013)	(26.7%)
Estate Tax	(4,317,215)	(2,800,286)	(1,516,928)	(54.2%)	(1,617,415)	(783,193)	(834,222)	(106.5%)
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	115,265	507,457	(392,192)	(77.3%)	120,230	534,809	(414,580)	(77.5%)
Transfer to Municipal Revenue Sharing	(1,575,490)	(2,488,301)	912,811	36.7%	(12,931,544)	(12,819,891)	(111,654)	(0.9%)
Transfer from Lottery Commission	4,595,053	5,119,656	(524,603)	(10.2%)	8,854,004	9,479,509	(625,505)	(6.6%)
Other Revenues	17,519,484	25,684,436	(8,164,952)	(31.8%)	30,656,545	34,128,492	(3,471,948)	(10.2%)
<b>Total Collected</b>	<b>61,873,057</b>	<b>91,395,756</b>	<b>(29,522,699)</b>	<b>(32.3%)</b>	<b>309,193,980</b>	<b>314,646,236</b>	<b>(5,452,255)</b>	<b>(1.7%)</b>