

**STATE OF MAINE**  
 Undedicated Revenues - General Fund  
 For the Second Month Ended August 31, 2008  
 For the Fiscal Year Ending June 30, 2009  
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,613,076	1,287,794	325,282	25.3%	3,591,211	4,042,979	(451,768)	(11.2%)	21,940,076
0300's Aeronautical Gas Tax	24,181	25,000	(819)	(3.3%)	44,157	47,000	(2,843)	(6.0%)	259,841
0400's Alcohol Excise Tax	1,808,486	1,709,070	99,416	5.8%	3,557,283	3,718,115	(160,832)	(4.3%)	17,120,495
0700's Corporation Taxes	355,867	117,848	238,019	202.0%	593,908	234,695	359,213	153.1%	7,467,012
1000's Banking Taxes	1,750,550	1,746,253	4,297	0.2%	3,598,950	3,492,506	106,444	3.0%	21,365,980
1100's Alcoholic Beverages	274,543	285,979	(11,436)	(4.0%)	576,073	573,609	2,464	0.4%	3,944,529
1200's Amusements Tax	-	-	-	-	-	-	-	-	207,625
1300's Harness Racing/Parimutuels/Slots	716,049	1,274,221	(558,172)	(43.8%)	1,684,764	2,330,321	(645,557)	(27.7%)	11,467,341
1400's Business Taxes	353,489	675,574	(322,085)	(47.7%)	1,177,085	1,329,062	(151,977)	(11.4%)	8,086,103
1500's Motor Vehicle Licenses	352,572	474,025	(121,453)	(25.6%)	725,393	707,983	17,410	2.5%	4,273,480
1700's Inland Fisheries & Wildlife	1,522,222	2,301,588	(779,366)	(33.9%)	4,247,138	2,992,865	1,254,273	41.9%	16,249,867
1900's Hospital Excise & Other	23,797	19,943	3,854	19.3%	40,835	45,351	(4,516)	(10.0%)	418,202
2000's Fines, Forfeits & Penalties	4,127,841	3,843,290	284,551	7.4%	8,268,823	7,508,195	760,628	10.1%	43,450,253
2200's Federal Revenues	1,139,519	81,955	1,057,564	1290.4%	1,560,779	168,016	1,392,763	828.9%	1,137,930
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	11,667	10,000	1,667	16.7%	56,217	30,000	26,217	87.4%	60,000
2500's Revenues from Private Sources	75,137	223,108	(147,971)	(66.3%)	573,639	503,988	69,651	13.8%	8,594,444
2600's Current Service Charges	2,267,581	2,194,189	73,392	3.3%	3,884,638	3,850,124	34,514	0.9%	21,576,092
2700's Transfers from Other Funds	1,089,317	1,966,924	(877,607)	(44.6%)	(3,537,939)	(2,072,726)	(1,465,213)	(70.7%)	28,540,287
2800's Sales of Property & Equipment	13,591	20,000	(6,409)	(32.0%)	13,591	20,000	(6,409)	(32.0%)	760,000
<b>Total Other Revenues</b>	<b>17,519,484</b>	<b>18,256,761</b>	<b>(737,277)</b>	<b>(4.0%)</b>	<b>30,656,545</b>	<b>29,522,083</b>	<b>1,134,462</b>	<b>3.8%</b>	<b>216,919,557</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.