

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Second Month Ended August 31, 2008
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	(1,570,758)	(1,081,592)	(489,166)	(45.2%)	16,157,305	18,058,767	(1,901,462)	(10.5%)	234,197,278
Motor Vehicle Registration & Fees	7,317,496	7,932,206	(614,710)	(7.7%)	13,643,951	14,512,757	(868,806)	(6.0%)	99,036,359
Inspection Fees	375,671	601,447	(225,776)	(37.5%)	719,624	1,114,205	(394,581)	(35.4%)	4,474,821
Fines, Forfeits & Penalties	141,935	156,020	(14,085)	(9.0%)	279,209	303,039	(23,830)	(7.9%)	1,795,049
Earnings on Investments	25,656	150,000	(124,344)	(82.9%)	25,656	150,000	(124,344)	(82.9%)	1,000,000
All Other	586,404	656,292	(69,888)	(10.6%)	1,240,442	1,200,794	39,648	3.3%	9,739,219
Total Revenue	6,876,405	8,414,373	(1,537,968)	(18.3%)	32,066,187	35,339,562	(3,273,375)	(9.3%)	350,242,726

NOTE: This report has been prepared from preliminary month end figures and is subject to change.