

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Third Month Ended September 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	98,929,655	98,465,445	464,210	0.5%	198,483,471	192,810,538	5,672,933	2.9%
Service Provider Tax	4,505,941	4,419,397	86,543	2.0%	9,265,255	8,520,938	744,318	8.7%
Individual Income Tax	135,475,567	118,358,298	17,117,270	14.5%	277,077,704	265,254,256	11,823,448	4.5%
Corporate Income Tax	31,059,014	37,994,766	(6,935,752)	(18.3%)	38,703,436	44,022,578	(5,319,142)	(12.1%)
Cigarette and Tobacco Tax	12,072,266	11,867,921	204,345	1.7%	41,276,854	42,416,148	(1,139,294)	(2.7%)
Public Utilities Tax	-	-	-	-	-	347,980	(347,980)	(100.0%)
Insurance Companies Tax	81,945	63,022	18,922	30.0%	1,429,828	1,902,918	(473,090)	(24.9%)
Estate Tax	3,663,409	2,323,653	1,339,756	57.7%	2,045,995	1,540,461	505,534	32.8%
Property Tax - Unorg Territory	-	-	-	-	-	-	-	-
Income from Investments	1,116,185	419,858	696,326	165.8%	1,236,414	954,668	281,747	29.5%
Transfer to Municipal Revenue Sharing	(13,768,479)	(13,221,133)	(547,346)	(4.1%)	(26,700,023)	(26,041,024)	(658,999)	(2.5%)
Transfer from Lottery Commission	4,680,773	4,066,759	614,014	15.1%	13,534,777	13,546,268	(11,491)	(0.1%)
Other Revenues	15,201,771	16,693,325	(1,491,554)	(8.9%)	45,858,316	50,821,817	(4,963,501)	(9.8%)
Total Collected	293,018,047	281,451,311	11,566,735	4.1%	602,212,027	596,097,547	6,114,480	1.0%