

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Fourth Month Ended October 31, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	91,748,870	93,166,456	(1,417,586)	(1.5%)	290,232,342	285,976,994	4,255,347	1.5%
Service Provider Tax	4,604,246	4,649,708	(45,462)	(1.0%)	13,869,502	13,170,645	698,856	5.3%
Individual Income Tax	102,870,535	93,194,975	9,675,560	10.4%	379,948,238	358,449,231	21,499,008	6.0%
Corporate Income Tax	5,221,720	7,301,509	(2,079,788)	(28.5%)	43,925,157	51,324,087	(7,398,930)	(14.4%)
Cigarette and Tobacco Tax	12,637,954	13,646,477	(1,008,523)	(7.4%)	53,914,809	56,062,626	(2,147,817)	(3.8%)
Public Utilities Tax	-	-	-	-	-	347,980	(347,980)	(100.0%)
Insurance Companies Tax	6,224,503	7,646,114	(1,421,611)	(18.6%)	7,654,330	9,549,032	(1,894,701)	(19.8%)
Estate Tax	2,598,765	2,353,464	245,301	10.4%	4,644,759	3,893,925	750,835	19.3%
Property Tax - Unorg Territory	10,995,373	10,238,664	756,709	7.4%	10,995,373	10,238,664	756,709	7.4%
Income from Investments	132,327	391,643	(259,316)	(66.2%)	1,368,741	1,346,310	22,431	1.7%
Transfer to Municipal Revenue Sharing	(10,426,714)	(10,113,945)	(312,769)	(3.1%)	(37,126,737)	(36,154,969)	(971,768)	(2.7%)
Transfer from Lottery Commission	3,823,387	4,205,747	(382,360)	(9.1%)	17,358,164	17,752,016	(393,852)	(2.2%)
Other Revenues	13,015,934	13,265,031	(249,097)	(1.9%)	58,874,250	64,086,848	(5,212,599)	(8.1%)
Total Collected	243,446,901	239,945,843	3,501,058	1.5%	845,658,928	836,043,390	9,615,538	1.2%