

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Fourth Month Ended October 31, 2008  
For the Fiscal Year Ending June 30, 2009  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,901,106	2,002,345	(101,239)	(5.1%)	7,214,542	9,520,225	(2,305,683)	(24.2%)	21,940,076
0300's Aeronautical Gas Tax	-	21,000	(21,000)	(100.0%)	68,171	94,000	(25,829)	(27.5%)	259,841
0400's Alcohol Excise Tax	1,658,631	1,519,229	139,402	9.2%	6,780,992	6,847,954	(66,962)	(1.0%)	17,120,495
0700's Corporation Taxes	122,883	81,847	41,036	50.1%	849,562	393,393	456,169	116.0%	7,467,012
1000's Banking Taxes	1,814,350	1,746,253	68,097	3.9%	7,573,400	6,985,012	588,388	8.4%	21,365,980
1100's Alcoholic Beverages	251,650	245,759	5,891	2.4%	1,116,006	1,159,674	(43,668)	(3.8%)	3,944,529
1200's Amusements Tax	-	-	-	-	-	-	-	-	207,625
1300's Harness Racing/Parimutuels/Slots	940,650	1,002,432	(61,782)	(6.2%)	3,145,443	4,356,523	(1,211,080)	(27.8%)	11,467,341
1400's Business Taxes	475,265	664,183	(188,918)	(28.4%)	1,938,620	2,491,130	(552,510)	(22.2%)	8,086,103
1500's Motor Vehicle Licenses	395,124	215,249	179,875	83.6%	1,445,985	1,130,052	315,933	28.0%	4,273,480
1700's Inland Fisheries & Wildlife	723,195	1,255,496	(532,301)	(42.4%)	6,105,415	5,501,796	603,619	11.0%	16,249,867
1900's Hospital Excise & Other	20,366	28,407	(8,041)	(28.3%)	80,778	98,101	(17,323)	(17.7%)	418,202
2000's Fines, Forfeits & Penalties	3,561,310	3,519,946	41,364	1.2%	15,738,975	14,682,249	1,056,726	7.2%	43,450,253
2200's Federal Revenues	850,443	90,547	759,896	839.2%	2,847,602	344,813	2,502,789	725.8%	1,137,930
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	995	10,000	(9,005)	(90.1%)	59,383	50,000	9,383	18.8%	60,000
2500's Revenues from Private Sources	317,216	243,722	73,494	30.2%	930,048	988,252	(58,204)	(5.9%)	8,594,444
2600's Current Service Charges	2,299,549	1,605,834	693,715	43.2%	7,616,695	7,893,314	(276,619)	(3.5%)	21,576,092
2700's Transfers from Other Funds	(2,320,778)	(1,617,368)	(703,410)	(43.5%)	(4,656,877)	(2,719,397)	(1,937,480)	(71.2%)	28,540,287
2800's Sales of Property & Equipment	3,978	-	3,978	-	19,509	32,500	(12,991)	(40.0%)	760,000
<b>Total Other Revenues</b>	<b>13,015,934</b>	<b>12,634,881</b>	<b>381,053</b>	<b>3.0%</b>	<b>58,874,250</b>	<b>59,849,591</b>	<b>(975,341)</b>	<b>(1.6%)</b>	<b>216,919,557</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.