

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Fourth Month Ended October 31, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,901,106	1,965,069	(63,963)	(3.3%)	7,214,542	9,267,361	(2,052,819)	(22.2%)
0300's Aeronautical Gas Tax	-	21,857	(21,857)	(100.0%)	68,171	93,236	(25,065)	(26.9%)
0400's Alcohol Excise Tax	1,658,631	1,475,085	183,546	12.4%	6,780,992	6,754,560	26,433	0.4%
0700's Corporation Taxes	122,883	107,069	15,814	14.8%	849,562	696,600	152,962	22.0%
1000's Banking Taxes	1,814,350	1,635,800	178,550	10.9%	7,573,400	7,160,550	412,850	5.8%
1100's Alcoholic Beverages	251,650	294,505	(42,855)	(14.6%)	1,116,006	1,238,620	(122,614)	(9.9%)
1200's Amusements Tax	-	2,400	(2,400)	(100.0%)	-	2,400	(2,400)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	940,650	665,669	274,981	41.3%	3,145,443	2,792,612	352,830	12.6%
1400's Business Taxes	475,265	678,213	(202,948)	(29.9%)	1,938,620	2,063,464	(124,844)	(6.1%)
1500's Motor Vehicle Licenses	395,124	381,981	13,143	3.4%	1,445,985	1,395,697	50,288	3.6%
1700's Inland Fisheries & Wildlife	723,195	262,448	460,747	175.6%	6,105,415	6,664,024	(558,609)	(8.4%)
1900's Amnesty, Hosp Excise & Other	20,366	22,845	(2,479)	(10.9%)	80,778	94,099	(13,321)	(14.2%)
2000's Fines, Forfeits & Penalties	3,561,310	4,940,868	(1,379,558)	(27.9%)	15,738,975	15,978,859	(239,884)	(1.5%)
2200's Federal Revenues	850,443	771,980	78,463	10.2%	2,847,602	2,524,598	323,005	12.8%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	995	4,634	(3,640)	(78.5%)	59,383	77,244	(17,862)	(23.1%)
2500's Revenues from Private Sources	317,216	467,660	(150,443)	(32.2%)	930,048	1,152,195	(222,147)	(19.3%)
2600's Current Service Charges	2,299,549	1,637,388	662,162	40.4%	7,616,695	10,116,673	(2,499,978)	(24.7%)
2700's Transfers from Other Funds	(2,320,778)	(2,080,715)	(240,062)	(11.5%)	(4,656,877)	(4,027,466)	(629,411)	(15.6%)
2800's Sales of Property & Equipment	3,978	10,274	(6,296)	(61.3%)	19,509	41,522	(22,013)	(53.0%)
Total Other Revenues	13,015,934	13,265,031	(249,097)	(1.9%)	58,874,250	64,086,848	(5,212,599)	(8.1%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.