

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fourth Month Ended October 31, 2008
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	19,222,049	19,885,356	(663,307)	(3.3%)	57,953,895	61,897,647	(3,943,752)	(6.4%)	234,197,278
Motor Vehicle Registration & Fees	7,328,735	7,927,841	(599,106)	(7.6%)	28,435,349	29,721,263	(1,285,914)	(4.3%)	99,036,359
Inspection Fees	456,362	314,195	142,167	45.2%	1,311,627	1,764,243	(452,616)	(25.7%)	4,474,821
Fines, Forfeits & Penalties	160,530	145,219	15,311	10.5%	594,310	597,077	(2,767)	(0.5%)	1,795,049
Earnings on Investments	42,332	85,000	(42,668)	(50.2%)	270,567	320,000	(49,433)	(15.4%)	1,000,000
All Other	1,002,128	1,170,899	(168,771)	(14.4%)	2,669,563	2,858,432	(188,869)	(6.6%)	9,739,219
Total Revenue	28,212,135	29,528,510	(1,316,375)	(4.5%)	91,235,312	97,158,662	(5,923,350)	(6.1%)	350,242,726

NOTE: This report has been prepared from preliminary month end figures and is subject to change.