

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Fifth Month Ended November 30, 2008 and 2007
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	76,843,225	79,606,290	(2,763,065)	(3.5%)	367,075,566	365,583,284	1,492,282	0.4%
Service Provider Tax	4,477,589	4,250,762	226,827	5.3%	18,347,091	17,421,408	925,683	5.3%
Individual Income Tax	96,710,147	104,070,393	(7,360,246)	(7.1%)	476,658,385	462,519,624	14,138,761	3.1%
Corporate Income Tax	(7,895,916)	(90,558)	(7,805,359)	(8619.2%)	36,029,240	51,233,529	(15,204,289)	(29.7%)
Cigarette and Tobacco Tax	12,861,960	11,377,800	1,484,160	13.0%	66,776,768	67,440,426	(663,657)	(1.0%)
Public Utilities Tax	231,238	-	231,238	-	231,238	347,980	(116,743)	(33.5%)
Insurance Companies Tax	4,870,297	3,890,428	979,869	25.2%	12,524,628	13,439,460	(914,832)	(6.8%)
Estate Tax	2,903,300	4,534,935	(1,631,635)	(36.0%)	7,548,060	8,428,860	(880,800)	(10.4%)
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	44,272	372,589	(328,317)	(88.1%)	1,413,013	1,718,899	(305,886)	(17.8%)
Transfer to Municipal Revenue Sharing	(8,676,887)	(9,579,681)	902,794	9.4%	(45,803,624)	(45,734,650)	(68,974)	(0.2%)
Transfer from Lottery Commission	3,874,812	2,952,154	922,658	31.3%	21,232,976	20,704,169	528,806	2.6%
Other Revenues	12,372,719	15,214,349	(2,841,630)	(18.7%)	71,246,969	79,301,197	(8,054,228)	(10.2%)
Total Collected	198,616,755	216,599,461	(17,982,706)	(8.3%)	1,044,275,683	1,052,642,851	(8,367,168)	(0.8%)