

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Fifth Month Ended November 30, 2008  
For the Fiscal Year Ending June 30, 2009  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,806,823	1,295,071	511,752	39.5%	9,021,365	10,815,296	(1,793,931)	(16.6%)	21,940,076
0300's Aeronautical Gas Tax	41,633	22,000	19,633	89.2%	109,805	116,000	(6,195)	(5.3%)	259,841
0400's Alcohol Excise Tax	1,411,093	1,447,036	(35,943)	(2.5%)	8,192,085	8,294,990	(102,905)	(1.2%)	17,120,495
0700's Corporation Taxes	41,901	72,848	(30,948)	(42.5%)	891,463	466,241	425,222	91.2%	7,467,012
1000's Banking Taxes	1,709,450	1,746,253	(36,803)	(2.1%)	9,282,850	8,731,265	551,585	6.3%	21,365,980
1100's Alcoholic Beverages	199,697	270,334	(70,637)	(26.1%)	1,315,703	1,430,008	(114,305)	(8.0%)	3,944,529
1200's Amusements Tax	-	-	-	-	-	-	-	-	207,625
1300's Harness Racing/Parimutuels/Slots	456,954	1,229,962	(773,008)	(62.8%)	3,602,396	5,586,485	(1,984,089)	(35.5%)	11,467,341
1400's Business Taxes	558,891	523,643	35,248	6.7%	2,497,510	3,014,773	(517,263)	(17.2%)	8,086,103
1500's Motor Vehicle Licenses	308,339	182,810	125,529	68.7%	1,754,323	1,312,862	441,461	33.6%	4,273,480
1700's Inland Fisheries & Wildlife	717,021	1,202,498	(485,477)	(40.4%)	6,822,436	6,704,294	118,142	1.8%	16,249,867
1900's Hospital Excise & Other	38,010	22,973	15,037	65.5%	118,788	121,074	(2,286)	(1.9%)	418,202
2000's Fines, Forfeits & Penalties	2,654,341	3,671,035	(1,016,694)	(27.7%)	18,393,316	18,353,284	40,032	0.2%	43,450,253
2200's Federal Revenues	441,319	84,660	356,659	421.3%	3,288,921	429,473	2,859,448	665.8%	1,137,930
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	10,000	(10,000)	(100.0%)	59,383	60,000	(617)	(1.0%)	60,000
2500's Revenues from Private Sources	28,869	255,694	(226,825)	(88.7%)	958,917	1,243,946	(285,029)	(22.9%)	8,594,444
2600's Current Service Charges	1,352,830	1,512,024	(159,194)	(10.5%)	8,969,526	9,405,338	(435,812)	(4.6%)	21,576,092
2700's Transfers from Other Funds	604,966	1,697,650	(1,092,684)	(64.4%)	(4,051,910)	(1,021,747)	(3,030,163)	(296.6%)	28,540,287
2800's Sales of Property & Equipment	582	20,000	(19,418)	(97.1%)	20,091	52,500	(32,409)	(61.7%)	760,000
<b>Total Other Revenues</b>	<b>12,372,719</b>	<b>15,266,491</b>	<b>(2,893,772)</b>	<b>(19.0%)</b>	<b>71,246,969</b>	<b>75,116,082</b>	<b>(3,869,113)</b>	<b>(5.2%)</b>	<b>216,919,557</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.