

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Fifth Month Ended November 30, 2008
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,546,288	19,877,673	(1,331,385)	(6.7%)	76,500,184	81,775,320	(5,275,136)	(6.5%)	234,197,278
Motor Vehicle Registration & Fees	5,923,626	7,492,723	(1,569,097)	(20.9%)	34,358,975	37,213,986	(2,855,011)	(7.7%)	99,036,359
Inspection Fees	241,682	290,795	(49,113)	(16.9%)	1,553,309	2,055,038	(501,729)	(24.4%)	4,474,821
Fines, Forfeits & Penalties	158,176	154,220	3,956	2.6%	752,486	751,297	1,189	0.2%	1,795,049
Earnings on Investments	39,639	85,000	(45,361)	(53.4%)	307,795	405,000	(97,205)	(24.0%)	1,000,000
All Other	2,454,225	2,449,817	4,408	0.2%	5,126,199	5,308,249	(182,050)	(3.4%)	9,739,219
Total Revenue	27,363,636	30,350,228	(2,986,592)	(9.8%)	118,598,948	127,508,890	(8,909,942)	(7.0%)	350,242,726

NOTE: This report has been prepared from preliminary month end figures and is subject to change.