

**STATE OF MAINE**

Undedicated Revenues - General Fund  
 For the Sixth Month Ended December 31, 2008 and 2007  
 For the Fiscal Years Ending June 30, 2009 and 2008  
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	57,279,644	73,620,901	(16,341,257)	(22.2%)	424,355,210	439,204,185	(14,848,975)	(3.4%)
Service Provider Tax	4,358,131	4,183,203	174,928	4.2%	22,705,222	21,604,611	1,100,611	5.1%
Individual Income Tax	112,014,875	117,467,085	(5,452,210)	(4.6%)	588,673,260	579,986,709	8,686,551	1.5%
Corporate Income Tax	32,625,706	26,768,846	5,856,861	21.9%	68,654,947	78,002,375	(9,347,428)	(12.0%)
Cigarette and Tobacco Tax	10,845,996	10,976,872	(130,876)	(1.2%)	77,622,764	78,417,298	(794,533)	(1.0%)
Public Utilities Tax	-	-	-	-	231,238	347,980	(116,743)	(33.5%)
Insurance Companies Tax	6,491	1,245	5,247	421.6%	12,531,119	13,440,704	(909,585)	(6.8%)
Estate Tax	4,213,599	2,707,184	1,506,415	55.6%	11,761,659	11,136,044	625,615	5.6%
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	(7,291)	219,131	(226,422)	(103.3%)	1,405,722	1,938,031	(532,308)	(27.5%)
Transfer to Municipal Revenue Sharing	(10,520,196)	(11,324,042)	803,846	7.1%	(56,323,821)	(57,058,692)	734,871	1.3%
Transfer from Lottery Commission	5,435,298	4,371,678	1,063,620	24.3%	26,668,274	25,075,848	1,592,426	6.4%
Other Revenues	14,826,139	12,194,144	2,631,995	21.6%	86,073,108	91,495,341	(5,422,233)	(5.9%)
<b>Total Collected</b>	<b>231,078,393</b>	<b>241,186,247</b>	<b>(10,107,854)</b>	<b>(4.2%)</b>	<b>1,275,354,075</b>	<b>1,293,829,098</b>	<b>(18,475,022)</b>	<b>(1.4%)</b>