

STATE OF MAINE
Undedicated Revenues - General Fund
For the Sixth Month Ended December 31, 2008
For the Fiscal Year Ending June 30, 2009
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,435,121	1,116,184	318,937	28.6%	10,456,486	10,140,120	316,366	3.1%	20,963,661
0300's Aeronautical Gas Tax	19,427	20,000	(573)	(2.9%)	129,231	129,565	(334)	(0.3%)	253,406
0400's Alcohol Excise Tax	1,086,208	1,275,670	(189,462)	(14.9%)	9,278,293	9,532,083	(253,790)	(2.7%)	17,048,295
0700's Corporation Taxes	74,531	71,853	2,678	3.7%	965,993	538,094	427,899	79.5%	7,467,012
1000's Banking Taxes	2,328,250	1,746,253	581,997	33.3%	11,611,100	10,896,518	714,582	6.6%	21,865,980
1100's Alcoholic Beverages	298,835	417,384	(118,549)	(28.4%)	1,614,538	1,696,032	(81,494)	(4.8%)	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	590,716	474,753	115,963	24.4%	4,193,113	4,306,137	(113,024)	(2.6%)	7,868,484
1400's Business Taxes	814,663	630,565	184,098	29.2%	3,312,173	3,908,201	(596,028)	(15.3%)	9,095,344
1500's Motor Vehicle Licenses	416,158	165,289	250,869	151.8%	2,170,482	1,509,995	660,487	43.7%	4,351,108
1700's Inland Fisheries & Wildlife	675,352	991,201	(315,849)	(31.9%)	7,497,789	7,695,495	(197,706)	(2.6%)	16,249,867
1900's Hospital Excise & Other	31,695	30,503	1,192	3.9%	150,484	148,203	2,281	1.5%	394,702
2000's Fines, Forfeits & Penalties	3,401,657	2,889,580	512,077	17.7%	21,794,974	21,470,324	324,650	1.5%	43,608,703
2200's Federal Revenues	427,907	992,425	(564,518)	(56.9%)	3,716,829	4,198,722	(481,893)	(11.5%)	8,947,928
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	10,000	(10,000)	(100.0%)	59,383	79,406	(20,023)	(25.2%)	200,000
2500's Revenues from Private Sources	22,663	185,510	(162,847)	(87.8%)	981,580	1,228,986	(247,406)	(20.1%)	8,774,845
2600's Current Service Charges	2,360,401	2,816,709	(456,308)	(16.2%)	11,329,927	12,768,645	(1,438,718)	(11.3%)	23,116,896
2700's Transfers from Other Funds	819,596	9,943,826	(9,124,230)	(91.8%)	(3,232,314)	7,489,594	(10,721,908)	(143.2%)	17,974,949
2800's Sales of Property & Equipment	22,957	2,500	20,457	818.3%	43,048	25,000	18,048	72.2%	680,000
Total Other Revenues	14,826,139	23,780,205	(8,954,066)	(37.7%)	86,073,108	97,761,120	(11,688,012)	(12.0%)	212,931,559

NOTE: This report has been prepared from preliminary month end figures and is subject to change.