

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Sixth Month Ended December 31, 2008
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	18,036,461	20,793,787	(2,757,326)	(13.3%)	94,536,644	97,293,971	(2,757,327)	(2.8%)	229,791,436
Motor Vehicle Registration & Fees	6,863,771	6,747,545	116,226	1.7%	41,222,746	42,811,947	(1,589,201)	(3.7%)	95,913,358
Inspection Fees	457,278	950,253	(492,975)	(51.9%)	2,010,588	2,901,949	(891,361)	(30.7%)	4,216,712
Fines, Forfeits & Penalties	127,528	120,015	7,513	6.3%	880,014	871,312	8,702	1.0%	1,795,049
Earnings on Investments	13,678	13,678	(0)	(0.0%)	321,472	321,473	(1)	(0.0%)	403,772
All Other	924,249	522,087	402,162	77.0%	6,050,448	5,792,894	257,554	4.4%	9,738,280
Total Revenue	26,422,965	29,147,365	(2,724,400)	(9.3%)	145,021,913	149,993,546	(4,971,633)	(3.3%)	341,858,607

NOTE: This report has been prepared from preliminary month end figures and is subject to change.