

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Seventh Month Ended January 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	92,430,029	96,055,709	(3,625,680)	(3.8%)	516,785,239	535,259,894	(18,474,656)	(3.5%)
Service Provider Tax	4,441,186	4,413,499	27,688	0.6%	27,146,408	26,018,109	1,128,299	4.3%
Individual Income Tax	139,531,797	148,719,712	(9,187,915)	(6.2%)	728,205,057	728,706,421	(501,364)	(0.1%)
Corporate Income Tax	4,476,047	4,068,428	407,619	10.0%	73,130,994	82,070,803	(8,939,809)	(10.9%)
Cigarette and Tobacco Tax	10,129,918	12,756,144	(2,626,226)	(20.6%)	87,752,682	91,173,441	(3,420,760)	(3.8%)
Public Utilities Tax	-	(245)	245	100.0%	231,238	347,735	(116,498)	(33.5%)
Insurance Companies Tax	91,137	62,383	28,754	46.1%	12,622,256	13,503,087	(880,831)	(6.5%)
Estate Tax	3,918,391	3,520,695	397,696	11.3%	15,680,050	14,656,739	1,023,311	7.0%
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	17,749	147,923	(130,174)	(88.0%)	1,423,472	2,085,954	(662,482)	(31.8%)
Transfer to Municipal Revenue Sharing	(12,284,835)	(12,916,125)	631,290	4.9%	(68,608,655)	(69,974,817)	1,366,161	2.0%
Transfer from Lottery Commission	2,933,134	4,109,815	(1,176,680)	(28.6%)	29,601,408	29,185,662	415,746	1.4%
Other Revenues	16,089,073	17,089,662	(1,000,589)	(5.9%)	102,162,181	108,585,003	(6,422,823)	(5.9%)
Total Collected	261,773,626	278,027,599	(16,253,973)	(5.8%)	1,537,127,702	1,571,856,697	(34,728,995)	(2.2%)