

**STATE OF MAINE**  
Undedicated Revenues - General Fund  
For the Seventh Month Ended January 31, 2009  
For the Fiscal Year Ending June 30, 2009  
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,690,166	1,025,380	664,786	64.8%	12,146,652	11,165,500	981,152	8.8%	20,963,661
0300's Aeronautical Gas Tax	20,456	20,000	456	2.3%	149,687	149,565	122	0.1%	253,406
0400's Alcohol Excise Tax	1,221,576	1,141,327	80,249	7.0%	10,499,869	10,673,410	(173,541)	(1.6%)	17,048,295
0700's Corporation Taxes	133,647	72,097	61,550	85.4%	1,099,640	610,191	489,449	80.2%	7,467,012
1000's Banking Taxes	2,497,900	2,170,673	327,227	15.1%	14,109,000	13,067,191	1,041,809	8.0%	21,865,980
1100's Alcoholic Beverages	308,371	249,542	58,829	23.6%	1,922,909	1,945,574	(22,665)	(1.2%)	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	672,595	743,171	(70,576)	(9.5%)	4,865,708	5,049,308	(183,600)	(3.6%)	7,868,484
1400's Business Taxes	943,883	780,564	163,319	20.9%	4,256,056	4,688,765	(432,709)	(9.2%)	9,095,344
1500's Motor Vehicle Licenses	490,157	683,915	(193,758)	(28.3%)	2,660,638	2,193,910	466,728	21.3%	4,351,108
1700's Inland Fisheries & Wildlife	1,499,097	1,902,817	(403,720)	(21.2%)	8,996,886	9,598,312	(601,426)	(6.3%)	16,249,867
1900's Hospital Excise & Other	31,673	21,218	10,455	49.3%	182,157	169,421	12,736	7.5%	394,702
2000's Fines, Forfeits & Penalties	2,980,455	3,509,504	(529,049)	(15.1%)	24,775,429	24,979,828	(204,399)	(0.8%)	43,608,703
2200's Federal Revenues	513,677	768,786	(255,109)	(33.2%)	4,230,506	4,967,508	(737,002)	(14.8%)	8,947,928
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	18,000	(18,000)	(100.0%)	59,383	97,406	(38,023)	(39.0%)	200,000
2500's Revenues from Private Sources	37,284	223,239	(185,955)	(83.3%)	1,018,864	1,452,225	(433,361)	(29.8%)	8,774,845
2600's Current Service Charges	818,181	1,656,489	(838,308)	(50.6%)	12,148,108	14,425,134	(2,277,026)	(15.8%)	23,116,896
2700's Transfers from Other Funds	2,237,963	2,017,692	220,271	10.9%	(994,351)	9,507,286	(10,501,637)	(110.5%)	17,974,949
2800's Sales of Property & Equipment	(8,007)	-	(8,007)	-	35,041	25,000	10,041	40.2%	680,000
<b>Total Other Revenues</b>	<b>16,089,073</b>	<b>17,004,414</b>	<b>(915,341)</b>	<b>(5.4%)</b>	<b>102,162,181</b>	<b>114,765,534</b>	<b>(12,603,353)</b>	<b>(11.0%)</b>	<b>212,931,559</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.