

STATE OF MAINE
Undedicated Revenues - General Fund
For the Seventh Month Ended January 31, 2009 and 2008
For the Fiscal Years Ending June 30, 2009 and 2008
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,690,166	999,993	690,173	69.0%	12,146,652	12,615,505	(468,854)	(3.7%)
0300's Aeronautical Gas Tax	20,456	19,529	927	4.7%	149,687	153,691	(4,004)	(2.6%)
0400's Alcohol Excise Tax	1,221,576	1,104,233	117,343	10.6%	10,499,869	10,507,104	(7,235)	(0.1%)
0700's Corporation Taxes	133,647	154,162	(20,516)	(13.3%)	1,099,640	989,804	109,835	11.1%
1000's Banking Taxes	2,497,900	2,587,030	(89,130)	(3.4%)	14,109,000	13,841,680	267,320	1.9%
1100's Alcoholic Beverages	308,371	137,934	170,437	123.6%	1,922,909	2,064,839	(141,930)	(6.9%)
1200's Amusements Tax	-	-	-	-	-	2,410	(2,410)	(100.0%)
1300's Harness Racing/Parimutuels/Slots	672,595	679,397	(6,801)	(1.0%)	4,865,708	4,679,102	186,607	4.0%
1400's Business Taxes	943,883	719,995	223,888	31.1%	4,256,056	3,681,561	574,495	15.6%
1500's Motor Vehicle Licenses	490,157	476,613	13,544	2.8%	2,660,638	2,527,190	133,448	5.3%
1700's Inland Fisheries & Wildlife	1,499,097	2,734,428	(1,235,330)	(45.2%)	8,996,886	10,758,819	(1,761,932)	(16.4%)
1900's Amnesty, Hosp Excise & Other	31,673	50,524	(18,851)	(37.3%)	182,157	209,039	(26,882)	(12.9%)
2000's Fines, Forfeits & Penalties	2,980,455	3,732,143	(751,687)	(20.1%)	24,775,429	25,631,826	(856,397)	(3.3%)
2200's Federal Revenues	513,677	950,791	(437,114)	(46.0%)	4,230,506	5,906,089	(1,675,584)	(28.4%)
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	1,640	(1,640)	(100.0%)	59,383	85,884	(26,501)	(30.9%)
2500's Revenues from Private Sources	37,284	41,145	(3,861)	(9.4%)	1,018,864	1,269,277	(250,413)	(19.7%)
2600's Current Service Charges	818,181	2,789,727	(1,971,546)	(70.7%)	12,148,108	15,692,092	(3,543,984)	(22.6%)
2700's Transfers from Other Funds	2,237,963	(89,620)	2,327,583	2597.2%	(994,351)	(2,144,839)	1,150,488	53.6%
2800's Sales of Property & Equipment	(8,007)	-	(8,007)	-	35,041	113,931	(78,890)	(69.2%)
Total Other Revenues	16,089,073	17,089,662	(1,000,589)	(5.9%)	102,162,181	108,585,003	(6,422,823)	(5.9%)

NOTE: This report has been prepared from preliminary month end figures and is subject to change.