

STATE OF MAINE
 Undedicated Revenues - Highway Fund
 For the Seventh Month Ended January 31, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,604,042	18,512,037	(907,995)	(4.9%)	112,140,686	115,806,008	(3,665,322)	(3.2%)	229,791,436
Motor Vehicle Registration & Fees	6,266,668	7,109,691	(843,023)	(11.9%)	47,489,414	49,921,638	(2,432,224)	(4.9%)	95,913,358
Inspection Fees	207,637	232,516	(24,879)	(10.7%)	2,218,225	3,134,465	(916,240)	(29.2%)	4,216,712
Fines, Forfeits & Penalties	135,823	147,019	(11,196)	(7.6%)	1,015,837	1,018,331	(2,494)	(0.2%)	1,795,049
Earnings on Investments	20,261	13,000	7,261	55.9%	341,734	334,473	7,261	2.2%	403,772
All Other	583,053	717,966	(134,913)	(18.8%)	6,633,501	6,510,860	122,641	1.9%	9,738,280
Total Revenue	24,817,484	26,732,229	(1,914,745)	(7.2%)	169,839,396	176,725,775	(6,886,379)	(3.9%)	341,858,607

NOTE: This report has been prepared from preliminary month end figures and is subject to change.