

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Eighth Month Ended February 28, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	57,882,679	62,751,238	(4,868,558)	(7.8%)	574,667,918	598,011,132	(23,343,214)	(3.9%)
Service Provider Tax	4,158,430	4,203,025	(44,595)	(1.1%)	31,304,838	30,221,134	1,083,704	3.6%
Individual Income Tax	23,884,491	32,009,960	(8,125,468)	(25.4%)	752,089,549	760,716,381	(8,626,832)	(1.1%)
Corporate Income Tax	(750,852)	6,460,175	(7,211,026)	(111.6%)	72,380,142	88,530,977	(16,150,835)	(18.2%)
Cigarette and Tobacco Tax	11,120,013	11,689,777	(569,764)	(4.9%)	98,872,695	102,863,218	(3,990,523)	(3.9%)
Public Utilities Tax	(6)	245	(251)	(102.6%)	231,231	347,980	(116,749)	(33.6%)
Insurance Companies Tax	484,817	884,507	(399,689)	(45.2%)	13,107,073	14,387,594	(1,280,520)	(8.9%)
Estate Tax	3,469,028	6,303,404	(2,834,376)	(45.0%)	19,149,078	20,960,143	(1,811,065)	(8.6%)
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	(28,571)	20,388	(48,959)	(240.1%)	1,394,901	2,106,342	(711,441)	(33.8%)
Transfer to Municipal Revenue Sharing	(4,343,912)	(5,376,644)	1,032,732	19.2%	(72,952,567)	(75,351,461)	2,398,894	3.2%
Transfer from Lottery Commission	3,547,892	3,326,923	220,969	6.6%	33,149,300	32,512,585	636,715	2.0%
Other Revenues	15,086,717	15,829,098	(742,381)	(4.7%)	117,248,897	124,414,101	(7,165,204)	(5.8%)
Total Collected	114,510,725	138,102,094	(23,591,369)	(17.1%)	1,651,638,427	1,709,958,791	(58,320,364)	(3.4%)