

STATE OF MAINE
 Undedicated Revenues - General Fund
 For the Eighth Month Ending February 28, 2009
 For the Fiscal Year Ending June 30, 2009
 Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	1,093,005	1,001,465	91,540	9.1%	13,239,656	12,166,965	1,072,691	8.8%	20,963,661
0300's Aeronautical Gas Tax	19,296	17,000	2,296	13.5%	168,983	166,565	2,418	1.5%	253,406
0400's Alcohol Excise Tax	1,214,980	1,367,382	(152,402)	(11.1%)	11,714,849	12,040,792	(325,943)	(2.7%)	17,048,295
0700's Corporation Taxes	528,884	553,114	(24,231)	(4.4%)	1,628,523	1,163,305	465,218	40.0%	7,467,012
1000's Banking Taxes	1,910,950	1,759,753	151,197	8.6%	16,019,950	14,826,944	1,193,006	8.0%	21,865,980
1100's Alcoholic Beverages	(217,617)	506,890	(724,507)	(142.9%)	1,705,292	2,452,464	(747,172)	(30.5%)	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	579,599	582,708	(3,109)	(0.5%)	5,445,307	5,632,016	(186,709)	(3.3%)	7,868,484
1400's Business Taxes	539,888	834,114	(294,226)	(35.3%)	4,795,944	5,522,879	(726,935)	(13.2%)	9,095,344
1500's Motor Vehicle Licenses	467,066	545,674	(78,608)	(14.4%)	3,127,705	2,739,584	388,121	14.2%	4,351,108
1700's Inland Fisheries & Wildlife	1,930,898	1,801,965	128,933	7.2%	10,927,784	11,400,277	(472,493)	(4.1%)	16,249,867
1900's Hospital Excise & Other	28,703	54,537	(25,834)	(47.4%)	210,860	223,958	(13,098)	(5.8%)	394,702
2000's Fines, Forfeits & Penalties	3,676,087	3,489,525	186,562	5.3%	28,451,515	28,469,353	(17,838)	(0.1%)	43,608,703
2200's Federal Revenues	440,989	804,186	(363,197)	(45.2%)	4,671,495	5,771,694	(1,100,199)	(19.1%)	8,947,928
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	11,460	20,000	(8,540)	(42.7%)	70,843	117,406	(46,563)	(39.7%)	200,000
2500's Revenues from Private Sources	382,743	228,836	153,907	67.3%	1,401,607	1,681,061	(279,454)	(16.6%)	8,774,845
2600's Current Service Charges	3,483,484	1,641,667	1,841,817	112.2%	15,631,593	16,066,801	(435,208)	(2.7%)	23,116,896
2700's Transfers from Other Funds	(1,003,874)	1,469,454	(2,473,328)	(168.3%)	(1,998,225)	10,976,740	(12,974,965)	(118.2%)	17,974,949
2800's Sales of Property & Equipment	176	10,000	(9,824)	(98.2%)	35,217	35,000	217	0.6%	680,000
Total Other Revenues	15,086,717	16,688,270	(1,601,553)	(9.6%)	117,248,897	131,453,804	(14,204,907)	(10.8%)	212,931,559

NOTE: This report has been prepared from preliminary month end figures and is subject to change.