

**STATE OF MAINE**

Undedicated Revenues - Highway Fund  
 For the Eighth Month Ending February 28, 2009  
 For the Fiscal Year Ending June 30, 2009  
 Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,251,415	16,480,836	770,579	4.7%	129,392,102	132,286,844	(2,894,742)	(2.2%)	229,791,436
Motor Vehicle Registration & Fees	7,831,463	7,367,364	464,099	6.3%	55,320,877	57,289,002	(1,968,125)	(3.4%)	95,913,358
Inspection Fees	113,362	243,571	(130,209)	(53.5%)	2,331,587	3,378,036	(1,046,449)	(31.0%)	4,216,712
Fines, Forfeits & Penalties	147,462	147,019	443	0.3%	1,163,298	1,165,350	(2,052)	(0.2%)	1,795,049
Earnings on Investments	19,856	13,000	6,856	52.7%	361,589	347,473	14,116	4.1%	403,772
All Other	584,552	579,430	5,122	0.9%	7,218,052	7,090,290	127,762	1.8%	9,738,280
<b>Total Revenue</b>	<b>25,948,110</b>	<b>24,831,220</b>	<b>1,116,890</b>	<b>4.5%</b>	<b>195,787,506</b>	<b>201,556,995</b>	<b>(5,769,489)</b>	<b>(2.9%)</b>	<b>341,858,607</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.