

STATE OF MAINE

Undedicated Revenues - General Fund
 For the Ninth Month Ended March 31, 2009 and 2008
 For the Fiscal Years Ending June 30, 2009 and 2008
 Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	58,134,573	62,805,442	(4,670,868)	(7.4%)	632,802,491	660,816,574	(28,014,083)	(4.2%)
Service Provider Tax	4,179,476	4,310,696	(131,220)	(3.0%)	35,484,314	34,531,831	952,483	2.8%
Individual Income Tax	32,574,860	57,226,313	(24,651,453)	(43.1%)	784,664,408	817,942,694	(33,278,286)	(4.1%)
Corporate Income Tax	20,033,722	26,165,509	(6,131,788)	(23.4%)	92,413,864	114,696,487	(22,282,623)	(19.4%)
Cigarette and Tobacco Tax	7,986,452	10,723,925	(2,737,473)	(25.5%)	106,859,147	113,587,143	(6,727,996)	(5.9%)
Public Utilities Tax	-	-	-	-	231,231	347,980	(116,749)	(33.6%)
Insurance Companies Tax	16,464,645	12,575,622	3,889,023	30.9%	29,571,718	26,963,216	2,608,502	9.7%
Estate Tax	1,615,718	2,721,417	(1,105,699)	(40.6%)	20,764,796	23,681,560	(2,916,764)	(12.3%)
Property Tax - Unorg Territory	-	-	-	-	10,995,373	10,238,664	756,709	7.4%
Income from Investments	(19,790)	(81,158)	61,368	75.6%	1,375,111	2,025,184	(650,073)	(32.1%)
Transfer to Municipal Revenue Sharing	(5,861,054)	(7,675,906)	1,814,852	23.6%	(78,813,622)	(83,027,367)	4,213,745	5.1%
Transfer from Lottery Commission	3,998,432	5,414,979	(1,416,546)	(26.2%)	37,147,732	37,927,564	(779,832)	(2.1%)
Other Revenues	23,271,458	18,811,153	4,460,305	23.7%	140,520,355	143,225,255	(2,704,899)	(1.9%)
Total Collected	162,378,493	192,997,993	(30,619,500)	(15.9%)	1,814,016,920	1,902,956,784	(88,939,864)	(4.7%)