

STATE OF MAINE
Undedicated Revenues - General Fund
For the Ninth Month Ending March 31, 2009
For the Fiscal Year Ending June 30, 2009
Comparison to Budget

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2009
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	4,191,167	3,877,837	313,330	8.1%	17,430,823	16,044,802	1,386,021	8.6%	20,963,661
0300's Aeronautical Gas Tax	17,977	21,000	(3,023)	(14.4%)	186,961	187,565	(604)	(0.3%)	253,406
0400's Alcohol Excise Tax	1,215,866	1,266,588	(50,722)	(4.0%)	12,930,715	13,307,380	(376,665)	(2.8%)	17,048,295
0700's Corporation Taxes	1,067,270	1,418,907	(351,638)	(24.8%)	2,695,793	2,582,212	113,581	4.4%	7,467,012
1000's Banking Taxes	2,217,160	1,759,753	457,407	26.0%	18,237,110	16,586,697	1,650,413	10.0%	21,865,980
1100's Alcoholic Beverages	408,140	278,072	130,068	46.8%	2,113,432	2,730,536	(617,104)	(22.6%)	4,070,379
1200's Amusements Tax	-	-	-	-	-	-	-	-	-
1300's Harness Racing/Parimutuels/Slots	634,002	463,882	170,120	36.7%	6,079,309	6,095,898	(16,589)	(0.3%)	7,868,484
1400's Business Taxes	1,307,189	787,188	520,001	66.1%	6,103,133	6,310,067	(206,934)	(3.3%)	9,095,344
1500's Motor Vehicle Licenses	295,767	294,208	1,559	0.5%	3,423,471	3,033,792	389,679	12.8%	4,351,108
1700's Inland Fisheries & Wildlife	1,060,962	920,088	140,874	15.3%	11,988,746	12,320,365	(331,619)	(2.7%)	16,249,867
1900's Hospital Excise & Other	30,883	30,775	108	0.4%	241,743	254,733	(12,990)	(5.1%)	394,702
2000's Fines, Forfeits & Penalties	3,917,413	3,591,324	326,089	9.1%	32,368,928	32,060,677	308,251	1.0%	43,608,703
2200's Federal Revenues	4,002,819	776,927	3,225,892	415.2%	8,674,314	6,548,621	2,125,693	32.5%	8,947,928
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	9,805	20,000	(10,195)	(51.0%)	80,648	137,406	(56,758)	(41.3%)	200,000
2500's Revenues from Private Sources	30,231	237,098	(206,867)	(87.2%)	1,431,838	1,918,159	(486,321)	(25.4%)	8,774,845
2600's Current Service Charges	2,483,962	1,908,821	575,141	30.1%	18,115,554	17,975,622	139,932	0.8%	23,166,896
2700's Transfers from Other Funds	376,358	1,217,730	(841,372)	(69.1%)	(1,621,868)	12,194,470	(13,816,338)	(113.3%)	17,974,949
2800's Sales of Property & Equipment	4,488	2,500	1,988	79.5%	39,705	37,500	2,205	5.9%	680,000
Total Other Revenues	23,271,458	18,872,698	4,398,760	23.3%	140,520,355	150,326,502	(9,806,147)	(6.5%)	212,981,559

NOTE: This report has been prepared from preliminary month end figures and is subject to change.